

**CITY OF SANTA ANA FY 22/23CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Well No. 32 - Rehabilitation

PROJECT CATEGORY:

*Utility/Drainage/Lighting
Improvements
Municipal Facilities*

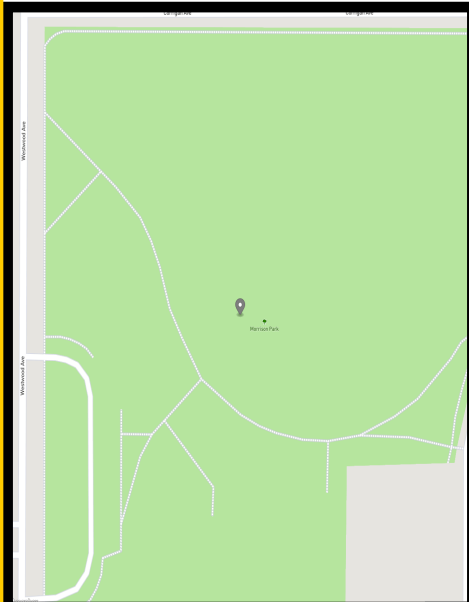
PROJECT DESCRIPTION:

Rehabilitate the well and bring facility up to current codes and standards. Improvements include upgrading the power supply, motor control systems, Supervisory Control and Data Acquisition (SCADA) system, and constructing new discharge pipeline.

PROJECT NEED:

This project is required to maintain effective operation of the City's water system and to provide reliability to the City water supply.

LOCATION MAP



PROJECT COSTS

	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	4,200,000	-	-	-	-	-	-
TOTAL	4,200,000	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
WATER CAPITAL	4,200,000	-	-	-	-	-	-
TOTAL	4,200,000	-	-	-	-	-	-

AGENCY:

Public Works

DIVISION:

Water Resources

CONTACT:

James Burk, Senior Civil Engineer