

# 2023-2024 CDBG Funding Plan

PROGRAM	RECOMMEND FY 23-24	
<b>ADMINISTRATION &amp; PLANNING</b>	\$	<b>961,611</b>
Administration and Planning		851,611
Fair Housing Council of OC		60,000
Planning and Building Study of Unpermitted Units in SA		50,000
<b>CODE ENFORCEMENT</b>	\$	<b>800,000</b>
Community Preservation Code Enforcement		775,000
Community Preservation Legal Services		25,000
<b>ECONOMIC DEVELOPMENT</b>	\$	<b>100,000</b>
New Business Start-Up/Micro Enterprise Grants		100,000
<b>NONPROFIT PUBLIC SERVICES</b>	\$	<b>721,209</b>
AIDS Services Fdn OC dba Radiant Health Centers	\$	27,090.00
America on Track	\$	49,268.00
Boys & Girls Club of Santa Ana	\$	27,090.00
Casa de la Familia	\$	27,090.00
Community Action Partnership of Orange County	\$	27,090.00
Community Health Initiative Orange County	\$	27,090.00
Community Legal Aid SoCal (Domestic Violence Prevention Project)	\$	27,090.00
Delhi Center (Family Economic Success Initiative)	\$	58,298.00
Delhi Center (Teens Engaged in Learning and Leadership)	\$	36,120.00
Girls Inc of Orange County (Literacy Lab)	\$	27,090.00
Human Options	\$	27,090.00
Lutheran Social Services of So. Cal.	\$	27,090.00
MOMs OC	\$	36,120.00
Nati's House (dba Neutral Ground) SNL	\$	27,090.00
Nati's House (dba Neutral Ground) Gang Prevention	\$	45,150.00
OC Children's Therapeutic Arts Center (Willard)	\$	53,783.00
Public Law Center (Housing)	\$	36,120.00
StandUP for Kids OC	\$	27,090.00
Taller San Jose Hope Builders	\$	36,120.00
The Cambodian Family	\$	45,150.00
WISEPlace	\$	27,090.00
<b>CITY CAPITAL IMPROVEMENTS</b>	\$	<b>1,425,237</b>
PAAL ADA Restroom Construction	\$	500,000
Cool Pavement Treatment Madison/Campesino	\$	125,000
New Parking Lot Main Library (Construction Only)	\$	300,237
Logan/Chepas Park Master Design	\$	500,000
<b>HOUSING</b>	\$	<b>800,000</b>
Single Family Rehab-City		500,000
Homebuyer Down Payment Assistance		300,000
<b>TOTAL</b>	\$	<b>4,808,057</b>