

Administration & Planning			
Organization	Project Title	One-year award	Description
City of Santa Ana Community Development Agency (CDA)	CDBG Program Administration	\$851,611	The program will provide for the overall administration of the CDBG Program, to include: preparation and submission of required contracts with HUD, submission of all reporting requirements, provision of individual project oversight, monitoring of all project implementation and ongoing completion, and fiscal management and oversight. Program Administration is performed by a combination of staff and professional consultant(s). Proposed funding amount calculated based off 20% admin cap less Fair Housing amount.
Fair Housing Council of Orange County	Santa Ana Fair Housing Education, Counseling & Enforcement	\$60,000	The program will provide fair housing education, landlord /tenant counseling and enforcement services to combat housing discrimination and city administrative support for the residents of the City of Santa Ana. Funds will go toward administrative/program staff and service contracts. A commitment to further fair housing is a requirement of CDBG funding.
Planning and Building Department	Study of Unpermitted Units in Santa Ana	\$50,000	The Project consists of studying the feasibility, reviewing best practices, and, based on the inventory of unpermitted units in Santa Ana, developing and establishing a model program to legalize existing unpermitted primary, accessory dwelling units (ADUs), and similar units in CDBG eligible census tracts in the City.

Economic Development			
Project Title	Organization	Funding	Description
Small Business Incentive Program	City of Santa Ana Community Development Agency	\$100,000	The program awards grants up to \$5,000 to eligible microenterprise businesses in the City. Grants will be awarded on a first come/first serve basis and may be used to cover business expenses such as rent, insurance costs, utility connections, advertising, inventory, or other business related needs. Funds will go towards grants and program staff.

Code Enforcement			
Project Title	Organization	Funding	Description
Community Preservation (Code Enforcement & Legal Services)	City of Santa Ana Planning and Building Agency	\$800,000	The Community Preservation Division's goal is to improve neighborhoods through personalized neighborhood contact, education of codes and standards, responsive and dedicated personnel, fair enforcement of laws and innovative processes. The primary purpose of this enforcement is to address property maintenance and life safety violations that contribute to the visual blight and general decline of an area. Funds will go toward program staff and service contracts (equipment rental, insurance and building rental).

FY 2023-24 CDBG Funding Plan - Program Summaries

EXHIBIT 3

Housing Rehabilitation Grant and Homebuyer Down Payment Assistance Loan Program			
Project Title	Organization	Funding	Description
Single-Family Housing Rehabilitation Program	Habitat for Humanity of Orange County	\$500,000	CDBG funds will be used as a grant to finance the rehabilitation of privately owned multi-family rental properties for residential purposes in accordance with Section 570.202 – Eligible Rehabilitation and Preservation Activities. Funds will be used to rehabilitate properties to address code violations, potential code violations, or unsafe living conditions. The maximum amount of grant funds available for any qualified property is \$25,000 unless approved by City Council. Funding will go toward rehabilitation and staff costs.
Homebuyer Down Payment Assistance Loan Program	City of Santa Ana Community Development Agency	\$300,000	CDBG funds will be used to provide down payment assistance loans for qualified first time homebuyers to purchase qualified homes within Sana Ana. The maximum amount of loan funds available for any qualified homebuyer is \$120,000. Funding will go towards loans and staff costs.

City Capital Improvements			
Project Title	Organization	Funding	Description
Facility Imp	Planning and Building Agency	\$125,000	Cool Pavement Treatment Madison/Campesino
Park Rehab	City of Santa Ana Public Works Agency	\$500,000	Logan/Chepa's Park Master Design Project - Development of a park master plan which will include a new community center and site improvements for the entire park site. A professional services consultant will be retained to lead us through the process, which will involve community outreach and design charrette sessions.
Facility Imp	City of Santa Ana Public Works Agency	\$500,000	Police Athletic and Activity League ADA Restroom Improvement (construction only).
Facility Imp	City of Santa Ana Public Works Agency	\$300,327	The proposed CDBG project, which will be a component of the larger Transformation Project, entails constructing a new parking lot for Library patrons, reinventing the driveway turnaround, and improving the parking/loading area for the Library's two bookmobiles. Constructing the new parking areas will benefit Santa Ana families and seniors by improving their access to the Main Library and allowing for easier, closer parking options.

FY 2023-24 CDBG Funding Plan - Program Summaries

EXHIBIT 3

Nonprofit Public Service (subject to 15% Public Service cap)			
Project Title	Organization	One-year award	Description
AIDS Services Foundation OC	HIV Care Services	\$27,090	AIDS Services Foundation OC DBA Radiant Health Centers (RHC) will provide low-income residents living with HIV in the City of Santa Ana with wraparound HIV care services. Participants will receive the support and resources needed to remain in medical care, maintain their health, and achieve viral suppression.
America On Track	Brighter Futures for Children of Prisoners	\$49,268	Children of prisoners deserve the chance to discover a brighter future, which is why America On Track provides them with trained, caring mentors, STEM workshops, a "College is For Me Too!" camp, free books, and special outings, as well as nutrition seminars and wraparound services for the families.
Boys and Girls Club of Santa Ana	College Bound	\$27,090	College Bound provides at-risk Santa Ana teens with academic instruction and mentors to help graduate high school on time, prepare for secondary education, technical school, or military and set career goals; this also prevents teens from engaging in activities that could otherwise derail their path.
Casa de la Familia	Santa Ana Family Justice Center Full-Time Victim Advocate	\$27,090	SAFHC Full-Time Victim Advocate will offer more comprehensive services to victims than before allowing victims to reach necessary resources previously almost inaccessible. Providing a full-time advocate helps victims manage all services needed through one person, easing the access.
Community Action Partnership of Orange County	Economic Empowerment – Your Money, Your Goals	\$27,090	Economic empowerment services for low-income adults and youth in and around Santa Ana; workshops include Your Money Your Goals curriculum, which covers banking, spending plans, and money management by providing tools for participants to develop habits to increase their financial wellbeing.
Community Health Initiative Orange County	Community Health Access Program	\$27,090	CHIOC helps City of Santa Ana residents to access health and social service programs by providing outreach, education, enrollment, and case management services to vulnerable populations. We strive to ensure that clients acquire, retain, and utilize community resources effectively.
Community Legal Aid SoCal	Santa Ana Domestic Violence Prevention Project	\$27,090	Community Legal Aid SoCal (previously known as The Legal Aid Society of Orange County) will provide free, holistic legal assistance to Santa Ana survivors of domestic violence to help them escape abuse and break the cycle of violence. Priority is given to service in the areas of family law, immigration, and healthcare advocacy.
Delhi Center	Family Economic Success Initiative	\$58,298	A collaborative case management strategy to help low-income families fill vocational, educational, and financial service gaps, so they can make better decisions to earn more, keep more of what they earn, and move up the economic ladder.
Delhi Center	Teens Engaged in Learning and Leadership	\$36,120	A leadership development program that trains teens to take an active role in designing and implementing educational and team building activities in their community that teach younger children about gang prevention, problem solving, conflict resolution, avoiding risk and making safe choices.
Girl's Inc. of Orange County	Literacy Lab	\$27,090	Literacy Lab ensures that 120 elementary school girls per year in Santa Ana reach grade level reading by fourth grade. Small group reading with mentors and educators, engaging activities, a summer camp, and family literacy nights build a love of reading and a strong educational foundation.
Human Options	Assisting Domestic Violence Victims	\$27,090	The project will provide intensive case management services to Santa Ana residents who self-report domestic violence or who are referred by the Domestic Violence Response Team. Case management services will include safety planning, assessment of needs and linkages to needed resources.

FY 2023-24 CDBG Funding Plan - Program Summaries

EXHIBIT 3

Lutheran Social Services of Southern California (LSSSC)	Victims Intervention Program (VIP)	\$27,090	The Victims Intervention Project (VIP) will provide women who are victims of crime with evidence-based recovery services – direct mental health services, rental assistance, hotel/motel vouchers, intensive case management, transportation, life skills training and other supportive services.
MOMs OC	Healthy Beginnings and Bright Futures	\$36,120	Santa Ana residents will be provided monthly prenatal and infant home visitation, health education, and mental health support, that measurably improves the health status and birth outcomes of mothers, fathers, and babies living in poverty. We will provide mental health support, education, and prevention strategies for anxiety and depression (including perinatal mood and anxiety disorders).
Nati's House dba Neutral Ground	Neutral Ground SNL	\$27,090	Neutral Ground will provide Summer Night Lights for 40 nights during the summer. Parks and recreation centers will be open late so that families can enjoy safe spaces, meet neighbors, find new opportunities and resources, and create relationships with the City and County agencies that serve them.
Nati's House dba Neutral Ground	Neutral Ground Gang Prevention	\$45,150	Neutral Ground will provide after school programming and mentoring to youth; focusing on violence prevention, gang intervention, restorative practices, mentoring, and drug and alcohol prevention. Neutral Ground also provides street outreach and programming for parents and community.
Orange County Children's Therapeutic Arts Center (OCCTAC)	Crime Prevention and Intervention Program for Willard Middle School & Neighborhood	\$53,783	OCCTAC proposes to continue our Crime Prevention & Intervention Program with Willard Middle school youth, and expand to all Willard Neighborhood families, to provide life-changing opportunities for youth and parents through After School Arts, Tutoring, Family Counseling, and Parenting Classes.
Public Law Center	Consumer & Community Organizations Legal Assistance Project	\$36,120	Public Law Center seeks to provide cradle through retirement legal services to Santa Ana low-income residents to spur economic development by helping clients, especially seniors, keep their hard-earned money; and helping client develop child & dependent care businesses that will expand the local workforce.
StandUp for Kids Orange County	On Campus Mentoring	\$27,090	The program provides homeless students with a personalized path to self-sufficiency. A trained StandUp for Kids case manager and mentor meets with each youth at school, twice a week. They receive basic services, adult mentorship, and tutoring in order to graduate and become self-sufficient.
Taller San Jose Hope Builders	Business Applications	\$36,120	Hope Builders seeks to provide 50 Santa Ana youth, ages 18-28, who are out-of-school and out-of-work with the mentoring, job training and life skills support that meet the needs of employers. Upon training completion, Hope Builders will place youth in high-demand industries that offer family-sustaining wages and career ladders for growth.
The Cambodian Family	Plan Ahead Youth Program	\$45,150	The Plan Ahead Youth Program will help 120 of Santa Ana's low-income youth and parents from immigrant families thrive in the areas of academics, leadership and parenting skills so that they are able to be engaged in more positive after school activities, stay off the streets, and avoid destructive or gang related activity.

FY 2023-24 CDBG Funding Plan - Program Summaries**EXHIBIT 3**

WISEPlace	Steps to Independence	\$27,090	Steps to independence provides safe emergency shelter and rapid rehousing for unaccompanied homeless women. Women are led through the “WISEPlace Way” which includes comprehensive trauma informed support, legal advocacy and housing placement to help rebuild their lives and heal their traumas.
-----------	-----------------------	----------	--

Total Funding		\$4,808,057	
----------------------	--	--------------------	--