

COST ANALYSIS

**CONSTRUCTION OF PROJECT NO. 21-7533, 21-7534, 21-7535: CAMPESINO PARK, MEMORIAL PARK,
MADISON PARK RESTROOMS**

EXPENDITURE CATEGORY	ORIGINAL AMOUNT	ADDITIONAL FUNDING	Tranfer	REVISED TOTAL
Construction Contract	\$ 1,408,575.00			\$ 1,408,575.00
Contract Administration, Inspection and Testing	\$ 91,072.00	\$ 10,000.00	\$ (33,898.00)	\$ 67,174.00
Contingencies	\$ 140,353.00	\$ 90,000.00	\$ 33,898.00	\$ 264,251.00
TOTAL ESTIMATED CONSTRUCTION COSTS	\$ 1,640,000.00	\$ 100,000.00		\$ 1,740,000.00