

**CITY OF SANTA ANA FY 22/23CIP  
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

**EXHIBIT 2**

**PROJECT TITLE:**

*Traffic Calming Improvements-  
Phase 2*

**PROJECT CATEGORY:**

*Traffic Improvements  
Traffic Improvements*

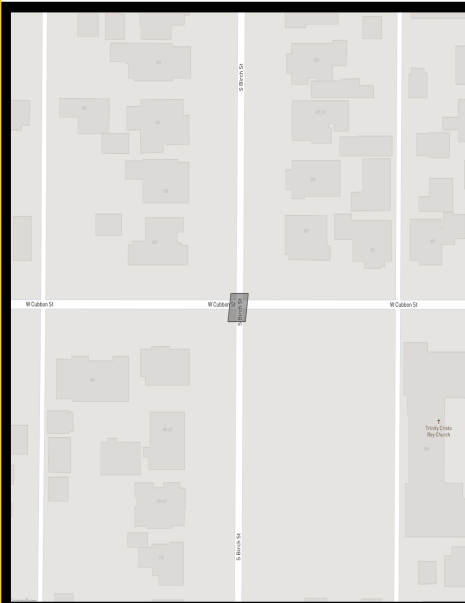
**PROJECT DESCRIPTION:**

*Installation of traffic calming or traffic safety devices at various locations including the intersection of Cubbon Street and Birch Street.*

**PROJECT NEED:**

*Project is designed to increase pedestrian and bicyclist traffic safety.*

**LOCATION MAP**



**PROJECT COSTS**

	<b>FY 22/23</b>	<b>FY 23/24</b>	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>
Construction	760,000	-	-	-	-	-	-
Engineering	60,800	-	-	-	-	-	-
<b>TOTAL</b>	<b>820,800</b>	-	-	-	-	-	-

**SOURCE OF FUNDS**

	<b>FY 22/23</b>	<b>FY 23/24</b>	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>
	820,800	-	-	-	-	-	-
<b>TOTAL</b>	<b>820,800</b>	-	-	-	-	-	-

**AGENCY:**

*Public Works*

**DIVISION:**

*Traffic Engineering*

**CONTACT:**

*Ruben Castaneda, Senior Engineer*

**DATE:**

*06-Jun-2023*