

**CITY OF SANTA ANA FY 22/23 CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Alley Improvement Program

PROJECT CATEGORY:
*Street Improvements
Alley Rehabilitation*

PROJECT DESCRIPTION:
This project will provide for the removal of existing damaged pavement and reconstruction with Portland Cement Concrete (PCC) for alleys citywide.

PROJECT NEED:
The Citywide network of Portland Cement Concrete (PCC) and asphalt alleys is in extreme state of deterioration with the presence of numerous potholes, cracking, spalling, and uplifting. PCC pavement will eliminate the drainage problems associated with the asphalt pavement and provide a longer life for the alleys.

LOCATION MAP 

CITY WIDE

PROJECT COSTS	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$3,389,000						
Engineering	\$111,000						
TOTAL	\$3,500,000						
SOURCE OF FUNDS	FY 23/24	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
General Fund	\$3,500,000						
TOTAL	\$3,500,000						

AGENCY: <i>Public Works Agency</i>	DIVISION: <i>CIP Engineering</i>	CONTACT: <i>Jason Gabriel, Principal Civil Engineer</i>	DATE: <i>18-May-2023</i>
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