

**CITY OF SANTA ANA FY 21/22CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

EXHIBIT 5

PROJECT TITLE:
Fremont Elementary and Spurgeon Intermediate SRTS

PROJECT CATEGORY:
*Traffic Improvements
Traffic Safety / Mobility*

PROJECT DESCRIPTION:

Installation of bulbouts, traffic circles, missing sidewalks, sidewalk repairs, enhanced marked crosswalks, bike routes, bike lanes, new traffic signal for safe routes to school (SRTS) for Fremont Elementary and Spurgeon Intermediate.

PROJECT NEED:

Project is designed to increase pedestrian/bicyclist safety and mobility.

LOCATION MAP



PROJECT COSTS

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Construction	4,849,000	-	-	-	-	-	-
TOTAL	4,849,000	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
ATP - SB1 Augmentation	4,849,000	-	-	-	-	-	-
TOTAL	4,849,000	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
CIP Engineering

CONTACT:
Sean Thomas, Senior Civil Engineer

DATE:
07-May-2021

CITY OF SANTA ANA FY20/21CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET

PROJECT TITLE:

Fairview Avenue Rehabilitation: City to Segerstrom

PROJECT CATEGORY:

Street Improvements
Arterial Street Rehabilitation

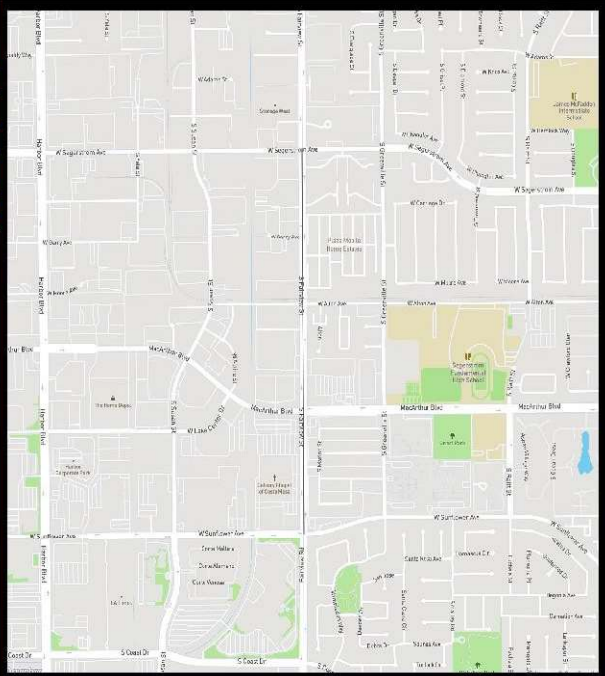
PROJECT DESCRIPTION:

Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within this segment of roadway.

PROJECT NEED:

The City's Pavement Management Program (PMP) has been developed to prioritize and recommend the most cost-effective roadway repairs, and maximize the return from available funding for street pavement. This segment of Fairview Avenue pavement rehabilitation is identified as a high priority in the PMP.

LOCATION MAP



PROJECT COSTS

Construction Engineering
Design Engineering

TOTAL

FY 20/21

FY 21/22

FY 22/23

FY 23/24

FY 24/25

FY 25/26

FY 26/27

2,023,389

165,000

2,188,389

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SOURCE OF FUNDS

RMRA SB1

TOTAL

FY 20/21

FY 21/22

FY 22/23

FY 23/24

FY 24/25

FY 25/26

FY 26/27

2,188,389

2,188,389

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AGENCY:

Public Works

DIVISION:

Design Engineering

CONTACT:

Mike Ortiz, Senior Civil Engineer

DATE:

23-Mar-2020