

**CITY OF SANTA ANA FY22/23CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Washington Well Site Improvements

PROJECT CATEGORY:
*Utility/Drainage/Lighting Improvements
Water*

PROJECT DESCRIPTION:
Drilling a new groundwater well.

PROJECT NEED:
A new well will help increase the reliability, performance and customer experience.

LOCATION MAP



PROJECT COSTS	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction Progress Pay	600,033.16	-	-	-	-	-	-
TOTAL	600,033.16	-	-	-	-	-	-

SOURCE OF FUNDS	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
WTR UTILITY CAPITAL PROJECTS	600,033.16	-	-	-	-	-	-
TOTAL	600,033.16	-	-	-	-	-	-

AGENCY:
Public Works

DIVISION:
Water Resources

CONTACT:
James Burk, Senior Civil Engineer

DATE:
18-July-2023