

**CITY OF SANTA ANA FY 23/24CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:

Bristol-Tolliver Urban Greening Project

PROJECT CATEGORY:

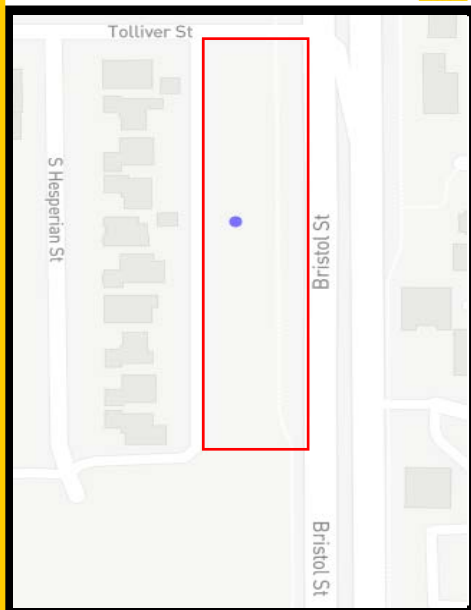
*Utility/Drainage/Lighting
Improvements
Park Facility*

PROJECT DESCRIPTION:

The project will include drought tolerant landscaping, shade trees, recreational features, pedestrian pathways, signage, lighting, picnic benches, a stormwater bioretention basin, and a stormwater capture and reuse system for park irrigation.

PROJECT NEED:

The project features the transformation of vacant, City-owned parcels into a 1.25-acre new community park. The project helps advance the City's park acreage goal of 3-acres per 1,000 residents and will provide significant recreational and environmental benefits.

LOCATION MAP**PROJECT COSTS**

	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Construction	3,147,500	-	-	-	-	-	-
Engineering	335,000	-	-	-	-	-	-
Planning	20,000	-	-	-	-	-	-
TOTAL	3,502,500	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
CNRA Urban Greening Grant	3,502,500	-	-	-	-	-	-
TOTAL	3,502,500	-	-	-	-	-	-

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Craig Foster, NPDES Manager

DATE:

01-Aug-2023