

**CITY OF SANTA ANA FY 22/23CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:*Alley Improvement Program***PROJECT CATEGORY:***Street Improvements
Alley Rehabilitation***PROJECT DESCRIPTION:***This project will provide for the removal of existing damaged pavement and reconstruction with Portland Cement Concrete (PCC) for alleys citywide.***PROJECT NEED:***The Citywide network of Portland Cement Concrete (PCC) and asphalt alleys is in extreme state of deterioration with the presence of numerous potholes, cracking, spalling, and uplifting. PCC pavement will eliminate the drainage problems associated with the asphalt pavement and provide a longer life for the alleys.***LOCATION MAP****CITYWIDE****PROJECT COSTS**

	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	1,389,000	1,389,000	1,389,000	1,389,000	1,389,000	1,389,000	1,389,000
Engineering	111,000	111,000	111,000	111,000	111,000	111,000	111,000
TOTAL	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000

SOURCE OF FUNDS

	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
GENERAL FUND	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
TOTAL	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000

AGENCY:*Public Works***DIVISION:***CIP Engineering***CONTACT:***Kenny Nguyen, Senior Civil Engineer*