

**CITY OF SANTA ANA FY 23/24CIP  
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

**EXHIBIT 2**

**PROJECT TITLE:**

*Local Street Preventative Maintenance*

**PROJECT CATEGORY:**

*Street Improvements  
Local Street Resurfacing*

**PROJECT DESCRIPTION:**

*This project provides for the application of crack seal and slurry seal to various streets citywide with minor coldmill and removal and replacement of asphalt concrete pavement.*

**PROJECT NEED:**

*The City's Pavement Management Program has been developed to identify the preventative maintenance requirements for the City's street network. The application of a surface seal to streets with improvements constructed in the last 10 years will ensure a high level of service for years to come.*

**LOCATION MAP**



**CITYWIDE**

**PROJECT COSTS**

	<b>FY 23/24</b>	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>
Construction	300,000	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>300,000</b>	-	-	-	-	-	-

**SOURCE OF FUNDS**

	<b>FY 23/24</b>	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>
M2 LOCAL FAIRSHARE	-	-	-	-	-	-	-
RESIDENTIAL STREET IMPROV	300,000	-	-	-	-	-	-
<b>TOTAL</b>	<b>300,000</b>	-	-	-	-	-	-

**AGENCY:**

*Public Works*

**DIVISION:**

*CIP Engineering*

**CONTACT:**

*Jason Gabriel, Principal Civil Engineer*

**DATE:**

*22-Aug-2023*