CITY OF SANTA ANA FY 20/21CIP CAPITAL IMPROVEMENT PROJECT WORKSHEET

PROJECT TITLE:

South Main Street Sewer Main Improvements

PROJECT CATEGORY:

Utility/Drainage/Lighting Improvements Water

PROJECT TITLE:

This project will replace existing deteriorated and over capacity sewer mains, and related sewer assets, such as manholes and laterals.

PROJECT NEED:

This project is required to maintain effective operation of the City's sanitary sewer system, eliminate sewer main obstructions, reduce sewer maintenance requirements, and prevent sewer

FY 24/25

FY 25/26

FY 26/27

LOCATION MAP



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PROJECT COSTS

Construction

3,791,468

FY 20/21

FY 21/22

FY 22/23

TOTAL

SOURCE OF FUNDS

SEWER

TOTAL

3,791,468	-	-	-	-	-	-
FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
3,791,468		-				-
2 704 469						

FY 23/24

AGENCY: **DIVISION:** CONTACT: DATE: Public Works Armando Fernandez, Senior Civil Engineer 10-Dec-2020 Water Resources

CITY OF SANTA ANA FY20/21CIP CAPITAL IMPROVEMENT PROJECT WORKSHEET

PROJECT TITLE:

South Main Street Water Main *Improvements*

PROJECT CATEGORY:

Utility/Drainage/Lighting Improvements Water Improvements

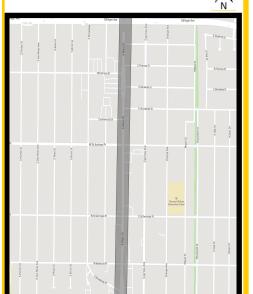
PROJECT DESCRIPTION:

This project will replace existing aging water distribution pipelines and related water assets.

PROJECT NEED:

This project is needed to ensure water system reliability, reduce maintenance requirements, and protect water quality.

LOCATION MAP



PROJECT COSTS

Construction

FY 20/21 3,863,143 3,863,143 TOTAL

FY 21/22 FY 22/23 FY 23/24

FY 24/25 FY 25/26 FY 26/27

SOURCE OF FUNDS

WTR UTY CAPITAL **PROJECTS**

TOTAL

FY 20/21 3,863,143 FY 21/22 FY 22/23 FY 23/24

FY 24/25 FY 25/26

FY 26/27

3,863,143

AGENCY: Public Works **DIVISION:** Water Resources **CONTACT:**

Armando Fernandez, Senior Civil Engineer

DATE:

10-Dec-2020