

**CITY OF SANTA ANA FY 20/21CIP  
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

**EXHIBIT 2**

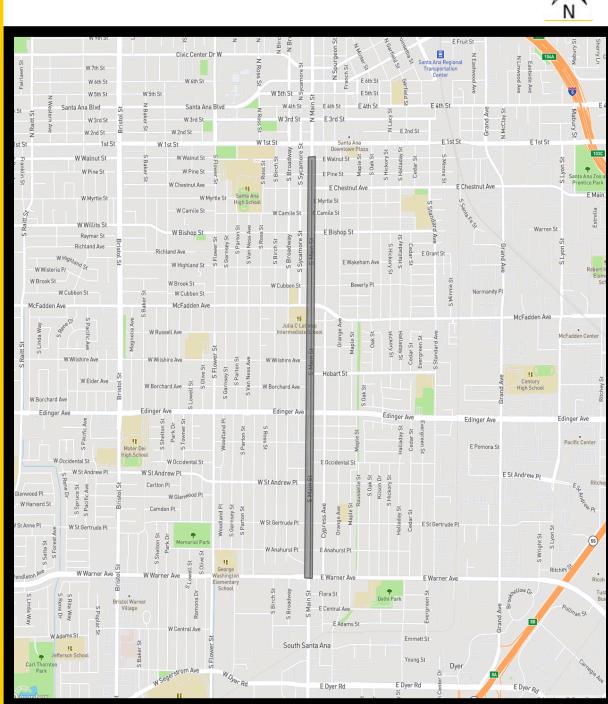
**PROJECT TITLE:**  
*South Main Street Sewer Main Improvements*

**PROJECT CATEGORY:**  
*Utility/Drainage/Lighting Improvements  
Water*

**PROJECT TITLE:**  
*This project will replace existing deteriorated and over capacity sewer mains, and related sewer assets, such as manholes and laterals.*

**PROJECT NEED:**  
*This project is required to maintain effective operation of the City's sanitary sewer system, eliminate sewer main obstructions, reduce sewer maintenance requirements, and prevent sewer spills.*

**LOCATION MAP**



**PROJECT COSTS**

Construction

**TOTAL**

**FY 20/21**

**3,791,468**

**FY 21/22**

-

**FY 22/23**

-

**FY 23/24**

-

**FY 24/25**

-

**FY 25/26**

-

**FY 26/27**

-

**SOURCE OF FUNDS**

SEWER

**TOTAL**

**FY 20/21**

**3,791,468**

**FY 21/22**

-

**FY 22/23**

-

**FY 23/24**

-

**FY 24/25**

-

**FY 25/26**

-

**FY 26/27**

-

**AGENCY:**  
*Public Works*

**DIVISION:**  
*Water Resources*

**CONTACT:**  
*Armando Fernandez, Senior Civil Engineer*

**DATE:**  
*10-Dec-2020*

**CITY OF SANTA ANA FY20/21CIP  
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

**PROJECT TITLE:**

*South Main Street Water Main Improvements*

**PROJECT CATEGORY:**

*Utility/Drainage/Lighting  
Improvements  
Water Improvements*

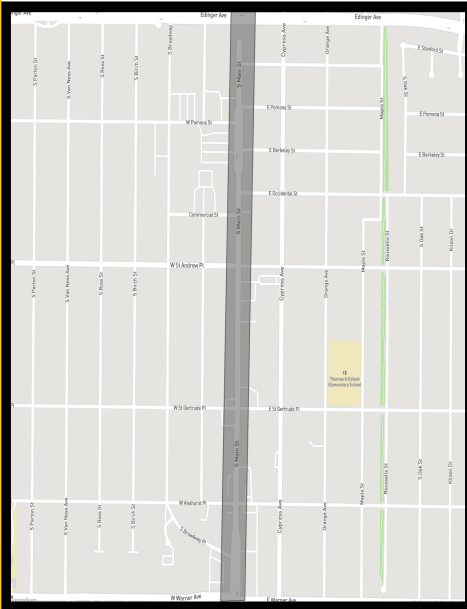
**PROJECT DESCRIPTION:**

*This project will replace existing aging water distribution pipelines and related water assets.*

**PROJECT NEED:**

*This project is needed to ensure water system reliability, reduce maintenance requirements, and protect water quality.*

**LOCATION MAP**



**PROJECT COSTS**

Construction

**TOTAL**

**FY 20/21**

3,863,143

3,863,143

**FY 21/22**

-

**FY 22/23**

-

**FY 23/24**

-

**FY 24/25**

-

**FY 25/26**

-

**FY 26/27**

-

**SOURCE OF FUNDS**

WTR UTY CAPITAL  
PROJECTS

**TOTAL**

**FY 20/21**

3,863,143

3,863,143

**FY 21/22**

-

**FY 22/23**

-

**FY 23/24**

-

**FY 24/25**

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