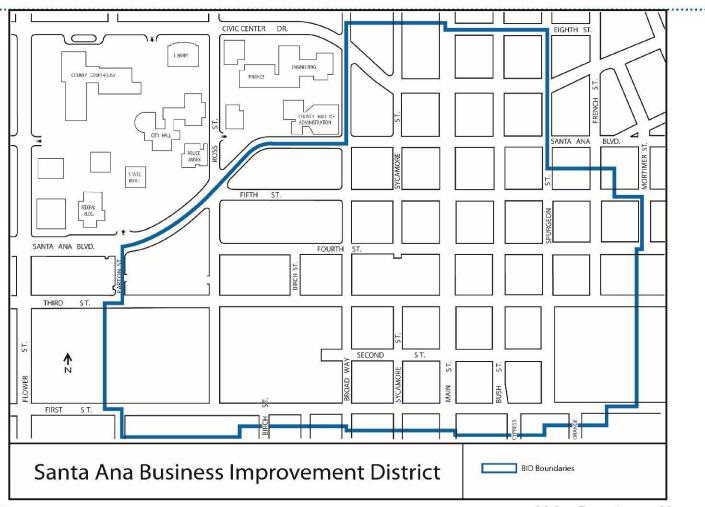




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Clean and Safe BID Boundaries





Clean and Safe

- Clean and Safe program formed out of Settlement Agreement (2013) at \$400,000 per year for 5 years
- New Agreement in 2018 at \$500,000 per year
- Downtown Parking Revenues have decreased by over 43% during the same time last year (July to October).
- Staff is recommending a decrease of \$100,000 (20%) due to this reduction
- One-time funding for \$400,000 recommended from another revenue source
- Provides daily services in the BID area including:
 - Litter maintenance and cleaning of outdoor areas
 - Power washing
 - Security

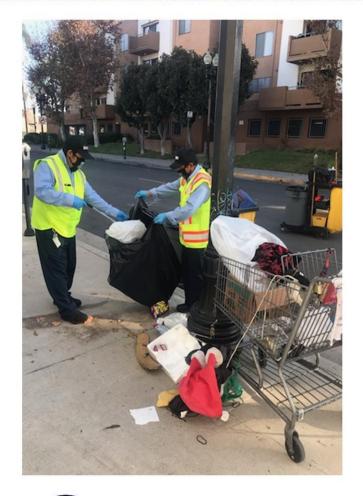


Clean and Safe Activities

- Ten (10) dedicated cleaning staff
- 14 hours per day, seven days a week, 363 days per year (only two days off)
- Sanitize City-owned fixtures
- 90 trash containers emptied three times per day
- 24-Hour or less response time
- Pressure washing services 7 days per week,
- Graffiti removal from City-owned fixtures
- Pick up litter and waste,
- Interaction with 8,000-10,000 visitors in DTSA (pre-COVID-19 pandemic)
- Serve as ambassadors
- Report vandalism, burglary, hazardous situations



Clean and Safe Team







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Clean and Safe Team







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