

Second Amendment to COVID-19 Response Funding Plan

As of December 1, 2020

NEW Community Development Block Grant-Coronavirus Round 3 Funds (CDBG-CV3)		To prevent, prepare for, and respond to the coronavirus (COVID-19).
Total	General Description	Detailed Description
1,103,328	Subsistence Payments (Coronavirus Emergency Rental Relief for Tenants)	Public services contact to assist renters impacted by COVID-19 who are unable to pay their rent due to loss of income
763,327	Food Banks (Food/M meal Insecurity, Food Pantries)	Food Delivery, Food Pantries
50,000	Power of One Food Purchase of Non-perishables & Operating Costs	
500,000	Healthcare Services (Coronavirus Testing and Vaccine Distribution)	Access, Education, Distribution
200,000	Senior Services (Medical Transportation, In-Home Care)	
100,000	Public Services (PPE for CDBG-funded Public Service Agencies and Nonprofits)	
100,000	Youth Services (Project Hope Alliance WIFI Access to Unhoused Youth)	WIFI Access to Unhoused Youth (Educational Program)
704,164	Administrative Costs Allowance (CDA)	Recipients can use up to 20% of the allocation for administrative purposes.
3,520,819	Total Available Funds (Expenditure Deadline: September 11, 2026; must expend at least 80% of all CDBG-CV3 funds by September 11, 2023)	

Emergency Solutions Grant Coronavirus Funds (ESG-CV)		To prevent, prepare for, and respond to the coronavirus (COVID-19) among individuals and families who are homeless or receiving homeless assistance; and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19.
Total	General Description	Detailed Description
\$ 1,353,700	Operating costs to start up the Year-Round Homeless Navigation Center and Recuperative Care Facility at 1815 Carnegie Avenue	Carnegie Shelter
30,047	Supplies for Mercy House for COVID-19 expenses	
169,952	Extension of the interim 200-bed shelter at The Link to March 31, 2021, while the new Homeless Navigation Center on Carnegie Avenue is under development	Extension of the Link to March 31, 2021, including overlap of operating time for the Carnegie Shelter
172,740	Administrative Costs Allowance (CDA) (207608)	Recipients can use up to 10% of the allocation for administrative purposes.
\$ 1,726,439	Total Available Funds (Expenditure Deadline: September 30, 2022; must expend at least 80% of all ESG-CV funds by March 31, 2022)	

Emergency Solutions Grant Coronavirus Round 2 Funds (ESG-CV2)		To prevent, prepare for, and respond to the coronavirus (COVID-19) among individuals and families who are homeless or receiving homeless assistance; and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19.
Total	General Description	Detailed Description
\$ 3,249,361	Operating costs to start up the Year-Round Homeless Navigation Center and Recuperative Care Facility at 1815 Carnegie Avenue	Carnegie Shelter
1,424,490	Extension of the interim 200-bed shelter at The Link to March 31, 2021, while the new Homeless Navigation Center on Carnegie Avenue is under development	Extension of the Link to March 31, 2021, including overlap of operating time for the Carnegie Shelter
5,514,747	Eviction Prevention for Very-Low Income Families until August 2022 (Santa Ana Vital Eviction Solutions - SAVES)	Homelessness Prevention / Eviction Prevention eligible ESG activities. Prevention of evictions for very low-income families until August 2022.
250,000	Eviction Defense Fund for Very-Low Income Families qualified under Santa Ana Zero Eviction Program	If a landlord refuses to accept payment by the City through the Santa Ana Zero Eviction Program, the law firm contracted by the City for this Fund will provide legal services to the family to require the landlord to accept payment.
1,159,844	Administrative Costs Allowance (CDA)	Recipients can use up to 10% of the allocation for administrative purposes.
\$ 11,598,442	Total Available Funds (Expenditure Deadline: September 30, 2022; must expend at least 80% of all ESG-CV funds by March 31, 2022)	

Homeless Housing, Assistance and Prevention Program COVID-19 Funds (HHAP COVID-19)		To protect the health and safety of homeless populations and reduce the spread of the COVID-19 outbreak.
Total	General Description	Detailed Description
\$ 885,000.00	Tenant improvements to start up the new permanent emergency shelter sooner than planned for COVID-19 homeless response (217750)	Carnegie Shelter
\$ 201,447.00	Servicing the trailers from the State of CA	Retrofit and maintenance of the trailers by Mike Thompson RV and removal of black wastewater by A&J Portables.
\$ 205,000.00	Servicing the trailers from the State of CA	Services for the trailers including janitorial services by Iclean and security services by Santa Ana Security Services.
\$ 21,364.93	Servicing the trailers from the State of CA	Generators for the trailers
\$ 43,199.00	Utilities at the Trailers	Set-up of electrical infrastructure at the trailers provided by Leed Electric
\$ 25,425.56	Servicing the trailers from the State of CA	Supplies
\$ 3,787.50	Servicing the trailers from the State of CA	Weed Abatement
\$ 1,385,224	Total Available Funds	

Community Development Block Grant-Coronavirus Funds (CDBG-CV)		To prevent, prepare for, and respond to the coronavirus (COVID-19).
Total	General Description	Detailed Description
\$ 1,238,760	Coronavirus Emergency Rental Relief Fund for Tenants ("CARES for Tenants") - The Salvation Army (209506)	Public services contact with the Salvation Army to assist renters impacted by COVID-19 who are unable to pay their rent due to loss of income.
705,167	Coronavirus Emergency Rental Relief Fund for Tenants ("CARES for Tenants") - Catholic Charities (209507)	Public services contact with the Catholic Charities to assist renters impacted by COVID-19 who are unable to pay their rent due to loss of income.
166,500	Coronavirus Emergency Rental Relief Fund for Tenants ("CARES for Tenants") - Community Action Partnership (209508)	Public services contact with the Community Action Partnership to assist renters impacted by COVID-19 who are unable to pay their rent due to loss of income.
300,000	Economic Development - Small Business Incentive Program (209501)	Expansion of City-run Small Business Incentive Program to provide additional loans and grants.
250,000	ALTA-Med COVID-19 Evaluation Center (209503)	Screening and testing operation in partnership with AltaMed, a non-profit medical services provider. Testing, diagnosis, or other services at a fixed location. Grant agreement with ALTAMed for up to two weeks of testing for Santa Ana residents.
114,000	Food Distribution for Seniors and/or Residents (209505)	Grant agreement with Meals on Wheels / SeniorServ to support food distribution to seniors
52,235	Food Distribution for Seniors and/or Residents - Traffic Control (209504)	MOU between City and PWA to contract out with CA Barricades to provide traffic control services for food distribution services provided by nonprofits in the community
547,355	Administrative Costs Allowance (CDA) (209500)	
\$ 3,374,017	Total Available Funds (Expenditure Deadline: July 24, 2026; must expend at least 80% of all CDBG-CV funds by July 24, 2023)	

\$ 21,604,941 TOTAL