

COST ANALYSIS**PROJECT NO. 20-6970: OMINUS SIDEWALK CONCRETE REPAIRS**

EXPENDITURE CATEGORY	ORIGINAL AMOUNT	ADDITIONAL FUNDING 10/6/20	ADDITIONAL FUNDING REQUEST 1/19/21	NEW TOTAL
Construction Contract	\$200,470			\$200,470
Construction Administration	\$9,750	\$50,000		\$59,750
Inspection and Testing	\$15,250			\$15,250
Contingencies	\$25,000	\$550,000	\$600,000	\$1,175,000
TOTAL	\$250,470	\$600,000	\$600,000	\$1,450,470