

REQUEST FOR COUNCIL ACTION



CITY COUNCIL MEETING DATE:

JUNE 5, 2018

TITLE:

FISCAL YEAR 2018-2019 MISCELLANEOUS FEE
RESOLUTION
{STRATEGIC PLAN 4, 2A}

CITY MANAGER

CLERK OF COUNCIL USE ONLY:

APPROVED

- ☐ As Recommended
- ☐ As Amended
- ☐ Ordinance on 1st Reading
- ☐ Ordinance on 2nd Reading
- ☐ Implementing Resolution
- ☐ Set Public Hearing For _____

CONTINUED TO

JUN 19 2018

FILE NUMBER

RECOMMENDED ACTION

Adopt a resolution establishing the Fiscal Year 2018-2019 Schedule of Uniform Fees for Miscellaneous Services.

DISCUSSION

The Miscellaneous Fee Resolution (Exhibit 1) comprises of various charges (Fees) assessed upon individuals seeking services of value from the City, including but not limited to building and enterprise related fees. These Fees are intended to recover the reasonable costs, incurred by the City, which are associated with delivering the corresponding services.

Annually, the Fees and services associated with the Miscellaneous Fee Resolution are reviewed by each City Department, to ensure the assessed Fee is adjusted to reflect the costs currently incurred by the City. As a means to ensure the City recovers the necessary costs in providing the service, Staff reviews the Consumers Price Index (CPI)-Urban, All Services Component, for the Los Angeles-Riverside-Orange County area as of December 31, 2017. The analysis disclosed the CPI increased 3.88% for the most recently completed twelve months. The CPI increase is reflected in the proposed Miscellaneous Fee Resolution for the upcoming fiscal year (2018-19).

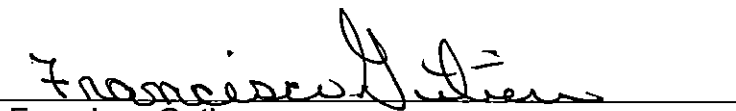
Furthermore, the FY 2018-19 Miscellaneous Fee Schedule (Schedule) identifies all fees assessed as well as proposed new fees and those recommended for adjustment (Exhibit 2 and Exhibit 3). In addition, Staff has engaged a consultant to review the Fees to determine if the assessed amount recovers the cost of providing the service. It is anticipated that the report will be completed during mid to late fiscal year 2018-19. Furthermore, the Resolution includes the continued waiver of the Credit Card Processing fee, establishment of fifteen new fees, modification of eight existing fees and the deletion of nine fees. All proposed fee changes become effective July 1, 2018.

STRATEGIC PLAN ALIGNMENT

Approval of this item allows the City to meet Goal #4 - City Financial Stability, Objective #2, (provide a reliable five-year financial forecast that ensures financial stability in accordance with the strategic plan), Strategy A (adopt a budget that is in alignment with the financial forecast and strategic plan).

FISCAL IMPACT

The proposed fee schedule will generate additional revenue that will be appropriated to the City's various funds, departments, programs and enterprise activities.

A handwritten signature in black ink, appearing to read "Francisco Gutierrez", is written over a horizontal line.

Francisco Gutierrez
Executive Director
Finance and Management Services

- Exhibits:
1. Resolution
 2. Miscellaneous Fees Schedule
 3. Summary of Proposed New, Modified and Deleted Fees

RESOLUTION NO. 2018-xxx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SANTA ANA ESTABLISHING A UNIFORM SCHEDULE OF
MISCELLANEOUS FEES FOR FISCAL YEAR 2018-2019

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SANTA ANA AS
FOLLOWS:

Section 1: The City Council hereby, finds, determines and declares as follows:

- A. Each year, for the convenience of the public, the City Council gathers in a single document a comprehensive listing of fees and service charges imposed by the City upon those persons seeking services of value from the City.
- B. This document is known as the "Miscellaneous Fee Schedule" for Fiscal Year 2018-2019 and is on file at the Clerk of the Council office, and incorporated by this reference.
- C. As part of approving the Miscellaneous Fee Schedule for Fiscal Year 2018-2019, the various agencies of the City have analyzed the cost to administer the various programs, activities and applications for which the City imposes fees or service charges.
- D. In certain circumstances, agencies have determined that the cost to the City to process or undertake the services set forth in the Miscellaneous Fee Schedule has increased over the prior fiscal year by approximately 3.88%, so that certain proposed fees for Fiscal Year 2018-2019 have been increased by this percentage, or by this amount rounded. This percentage reflects the change in the Consumer Price Index-All Urban Consumers Component for the Los Angeles-Riverside-Orange County area (CPI) in a twelve month period ending December 31, 2017.
- E. The Council finds that the cost of providing the services set forth in the Miscellaneous Fee Schedule has risen by 3.88% and that this reflects the cost of administering certain programs, activities or applications for which the City levies charges, fees or service charges. Such 3.88% increase does not exceed the City's estimated reasonable cost to provide the pertinent service, process the specified application or administer the certain program for which the charge, fee or service charge is imposed. Similarly, in a few limited circumstances, agencies have determined that the fee should be deleted; new charges should be added or modified; or, existing charges raised beyond this 3.88%. Such charges are listed in the 'Proposed New Miscellaneous Fees' and 'Proposal to Modify Existing

Fees', attached to the staff report submitted for this matter and made a part hereof by this reference.

- F. In order to have a single comprehensive document for Fiscal Year 2018-2019, the majority of fees which are unchanged have simply been reprinted in the Miscellaneous Fee Schedule. The Council expressly states that it is not its intention to repeal previously adopted fees and adopt new fees of exactly the same amount, but is simply repeating these fees so that the Miscellaneous Fee Schedule can continue to be a comprehensive source of City fees and service charges.
- G. In each of these cases, the Council finds, determines and declares that such new or increased charges, fees or service charges do not exceed the City's estimated reasonable cost to provide the pertinent service, process the specified application or administer the certain program for which the charge, fee or service charge is imposed.
- H. Based upon the testimony, reports and other evidence submitted on this matter, this City Council makes the above-specified findings.

Section 2: The Miscellaneous Fee Schedule for Fiscal Year 2018-2019 is hereby adopted. Each fee or service charge set forth shall be levied until further resolution of this Council.

Section 3: To the extent that any fee or service charge established pursuant to City Resolution No. 2017-025 is inconsistent with the fees or service charges established pursuant to this Resolution, then said Resolution No. 2017-025 is hereby repealed.


Section 4: If any charge, fee, service charge, section, subsection, sentence, clause, phrase or word of this Resolution is for any reason held to be invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Resolution. The City Council hereby declares that it would have passed and adopted this Resolution, and each and all provisions hereof, irrespective of the fact that one or more provisions may be declared invalid.

Section 5: This Resolution shall be operative from and after July 1, 2018.

ADOPTED this ____ day of June, 2018.

Miguel A. Pulido
Mayor

APPROVED AS TO FORM:
Sonia R. Carvalho, City Attorney

By: 
Lisa Storck
Assistant City Attorney

AYES: Councilmembers _____

NOES: Councilmembers _____

ABSTAIN: Councilmembers _____

NOT PRESENT: Councilmembers _____

CERTIFICATE OF ATTESTATION AND ORIGINALITY

I, MARIA D. HUIZAR, Clerk of the Council, do hereby attest to and certify the attached Resolution No. 2018-xxx to be the original resolution adopted by the City Council of the City of Santa Ana on June ____, 2018.

Date: _____

Clerk of the Council
City of Santa Ana

FY 2018-19 PROPOSED MISCELLANEOUS FEES SCHEDULE

June 5, 2018



If you have any questions regarding the fees or rates in this document,
please contact the appropriate departmental representative listed below:

Section	Representative	Phone
ALL DEPARTMENTS	Budget Office	647-5420
CLERK OF THE COUNCIL	Maria D. Huizar	647-6520
COMMUNITY DEVELOPMENT AGENCY	Susan Gorospe	647-5376
FINANCE & MANAGEMENT SERVICES	Will Holt	647-5440
FIRE SERVICES	Arturo Rodriguez	647- 6953
LIBRARY	Silvia Cuevas	647-5254
PARKS, RECREATION & COMMUNITY SERVICES	Francisco Arroyo	571-4218
PLANNING & BUILDING AGENCY	Mario Espindola	667-2717
POLICE DEPARTMENT	Robert Carroll	245-8135
PUBLIC WORKS AGENCY	Margaret Mercer	647-5050

If you have any questions regarding the Miscellaneous Fee Process, please contact the Budget Office at 647-5420.

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RESOLUTION 2018-XXX

3.88%
PROPOSED

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION I	ALL DEPARTMENTS			
	Certification - Any Public Record	Each	3.25	3.38
	Proof of Residency/Living Certification	Each	10.34	10.74
	Copy of Public Records (from Paper, Fax, Microfilm, or Other Media) <i>In General (excluding Police Accident Reports)</i>			
	Size up to 8 1/2" x 14"	Each Page	0.20	0.21
	Oversized (larger than 8 1/2" x 14")	Each Page	Actual Cost	Actual Cost
	Postage Charges	Each	Actual Cost	Actual Cost
	DVD or CD with records	Each	5.73	5.95
	<i>Subpoena Duces Tecum - same as above general fees plus the following:</i>			
	Special reproduction charges (if any)	Each	Actual Cost	Actual Cost
	Labor charges per person for locating and preparing documents ¹	Hour	24.00	24.93
		Quarter hour or fraction thereof	6.00	6.23
	Charges paid to a third person for retrieval and return of records held by that third person	Each	Actual Cost	Actual Cost
	Witness Fees ¹	Per Day	275.00	285.67
	Police/Fire <i>at tender of Subpoena plus full cost that city incurs in terms of salary and traveling expenses for employee</i>	Per Day	275.00	285.67
	All other Employees <i>at tender of Subpoena plus full cost that city incurs in terms of salary and traveling expenses for employee</i>		275.00	285.67
	Mileage Fees ¹ (per mile, each way)	Each	0.20	0.21
<p><i>NOTE: Copies of maps, documents, graphs, or special work may be furnished upon the payment of the cost of printing and preparation. In cases where a regular established price is unavailable, the Department Head, in collaboration with the Executive Director of Finance & Management Services, may establish a price consistent with the cost of printing and preparation thereof. The Executive Director of Finance & Management Services shall report such exceptions to the City Manager. It shall be the responsibility of the City Manager to review costs annually and make such recommendations to the City Council as required to keep rates consistent with costs. Government agencies and their official representative(s) shall be exempt from paying these charges for single copies for official use.</i></p>				
	Preparation of Administrative Records			
	Deposit to be applied to copy charges of \$0.20 per page.	Deposit-Flat Rate	122.28	127.02

RESOLUTION 2018-XXX

3.88%
PROPOSED

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
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SECTION I ALL DEPARTMENTS

Subscriptions *

~~Agenda or Minutes:~~

~~Council~~

~~Annual~~

~~83.85~~

~~Boards/Commissions~~

~~Annual~~

~~41.93~~

*Refer to Summary of New, Modified & Deleted Fees

¹Conforms to California Government Code Section 68096.1 and 68097.2

City Council Agenda and Minutes can be obtained at no charge from the City's internet website at www.santa-ana.org

Santa Ana Municipal Code (SAMC) and Supplements

(order directly by calling Municipal Code Corporation at 1-800-262-2633)

Building Rental Fees

Santa Ana Regional Transportation Center (SARTC) Facility Rental for Special Events Per Reservation 4,163.03 4,324.56

Group 1 City of Santa Ana sponsored or cosponsored event or program; agencies with a reciprocal facility use and fee schedule; and governmental agencies (serving Santa Ana residents) for business meetings and programs.

Group 2 Resident not-for-profit civic, social, and religious organizations.

Group 3 Nonresident not-for-profit civic, social, and religious organizations.

Group 4 Resident commercial, business, and for-profit organizations.

Group 5 Nonresident commercial, business, and for-profit organizations.

Facility		Group 1	Group 2	Group 3	Group 4	Group 5
Police Facility Community Room						
Up to 3 hours		N/C	149.71	299.42	207.37	432.50
	Proposed 3.88%		155.52	311.03	215.42	449.28
Each additional hour		N/C	47.69	96.48	68.76	144.17
	Proposed 3.88%		49.54	100.23	71.42	149.76
Cleaning Deposit						
(may be refundable)		230.66	230.66	230.66	230.66	230.66
	Proposed 3.88%	238.41	239.61	239.61	239.61	239.61
SARTC Lobby						
Per Hour		N/C	186.81	248.36	185.73	309.90
	Proposed 3.88%		194.05	257.99	192.93	321.93
Lobby Cleaning Deposit		221.36	221.36	221.36	221.36	221.36
	Proposed 3.88%	228.80	229.95	229.95	229.95	229.95
SARTC Courtyard						
Per Hour		N/C	61.55	91.78	61.55	123.09
	Proposed 3.88%		63.94	95.34	63.94	127.87
Courtyard Cleaning Deposit		111.22	111.22	111.22	111.22	111.22
	Proposed 3.88%	115.54	115.54	115.54	115.54	115.54

RESOLUTION 2018-XXX

3.88%
PROPOSED

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
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SECTION I ALL DEPARTMENTS

SARTC Meeting Room						
Up to 3 Hours	N/C	79.91	160.89	111.22	234.32	
	Proposed 3.88%	83.01	167.13	115.54	243.41	
Each Add. Hour	N/C	18.36	31.31	23.76	48.59	
	Proposed 3.88%	19.07	32.53	24.68	50.48	
Cleaning Deposit (may be refundable)	230.66	230.66	230.66	230.66	230.66	
	Proposed 3.88%	239.61	239.61	239.61	239.61	

Facility	Group 1	Group 2	Group 3	Group 4	Group 5
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SARTC - Suite 100					
Up to 3 hours	N/C	560.42	1,120.84	784.59	1,569.18
	Proposed 3.88%	582.17	1,164.33	815.04	1,630.06
Each additional hour	N/C	134.98	269.95	188.97	377.93
	Proposed 3.88%	140.21	280.43	196.30	392.60
Cleaning Deposit (may be refundable)	230.66	230.66	230.66	230.66	230.66
	Proposed 3.88%	239.61	239.61	239.61	239.61

Lawn Bowling Clubhouse

N/C	58.61	117.22	84.14	174.67
Proposed 3.88%	60.88	121.77	87.40	181.45

Southwest Sr. Center

California Room	N/C	104.45	175.26	117.22	210.07
	Proposed 3.88%	108.51	182.06	121.77	218.22
Dining Room	N/C	34.81	55.71	41.79	84.16
	Proposed 3.88%	36.16	57.88	43.41	87.42
Kitchen	N/C	27.86	41.79	34.81	55.71
	Proposed 3.88%	28.94	43.41	36.16	57.88
Conference Room	N/C	34.81	55.71	41.79	84.16
	Proposed 3.88%	36.16	57.88	43.41	87.42

Santa Ana Sr. Center

Main Room	N/C	107.27	179.99	120.38	215.74
	Proposed 3.88%	111.44	186.98	125.05	224.11
Dining Room	N/C	34.81	55.71	41.79	84.16
	Proposed 3.88%	36.16	57.88	43.41	87.42
Kitchen	N/C	27.86	41.79	34.81	55.71
	Proposed 3.88%	28.94	43.41	36.16	57.88
Classroom	N/C	19.15	38.30	27.86	55.71
	Proposed 3.88%	19.89	39.79	28.94	57.88

RESOLUTION 2018-XXX

3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION I ALL DEPARTMENTS				
<u>Salgado Community Center</u>				
Meeting Room A	N/C	38.30	77.76	55.71
	Proposed 3.88%	39.79	80.78	57.88
Meeting Room B	N/C	19.15	38.29	27.86
	Proposed 3.88%	19.89	39.78	28.94
Kitchen	N/C	14.52	29.01	20.32
	Proposed 3.88%	15.08	30.14	21.10
Gymnasium	N/C	73.12	146.24	104.45
	Proposed 3.88%	75.96	151.91	108.51
<u>Facility</u>		Group 1	Group 2	Group 3
			Group 4	Group 5
<u>Garfield Community Center</u>				
Multi-Purpose Room	N/C	96.73	162.31	108.55
	Proposed 3.88%	100.48	168.61	112.76
Dance Room	N/C	32.24	51.60	38.70
	Proposed 3.88%	33.49	53.60	40.20
<u>Jerome Recreation Center</u>				
Social Hall	N/C	19.15	38.30	27.86
	Proposed 3.88%	19.89	39.79	28.94
Class Room	N/C	19.15	38.30	27.86
	Proposed 3.88%	19.89	39.79	28.94
Kitchen	N/C	14.52	29.01	20.32
	Proposed 3.88%	15.08	30.14	21.10
Gymnasium	N/C	70.98	141.97	101.40
	Proposed 3.88%	73.74	147.48	105.34
<u>El Salvador Center</u>				
Social Hall	N/C	19.15	38.30	27.86
	Proposed 3.88%	19.89	39.79	28.94
Class Room	N/C	19.15	38.30	27.86
	Proposed 3.88%	19.89	39.79	28.94
Kitchen	N/C	14.52	29.01	20.32
	Proposed 3.88%	15.08	30.14	21.10
<u>Memorial Center</u>				
Social Hall	N/C	19.15	38.30	27.86
	Proposed 3.88%	19.89	39.79	28.94
Class Room	N/C	19.15	38.30	27.86
	Proposed 3.88%	19.89	39.79	28.94
<u>Loa Cabins</u>				
	N/C	9.86	19.15	13.93
	Proposed 3.88%	10.24	19.89	14.47
<u>Corbin Center (per room)</u>				
	N/C	19.15	38.30	27.86
	Proposed 3.88%	19.89	39.79	28.94

RESOLUTION 2018-XXX

3.88%
PROPOSED

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION I ALL DEPARTMENTS				
<u>Hector Godinez High School</u>				
Class Room	N/C	33.08	53.40	40.04
	Proposed 3.88%	34.36	55.47	41.60
Meeting Room	N/C	36.56	74.28	53.40
	Proposed 3.88%	37.98	77.16	55.47
Performing Arts Facility	N/C	99.82	167.12	111.99
	Proposed 3.88%	103.69	173.60	116.34
Band Room	N/C	55.70	111.99	80.09
	Proposed 3.88%	57.86	116.34	83.20
Gymnasium	N/C	70.23	139.85	99.82
	Proposed 3.88%	72.96	145.28	103.69
See SECTION VII for surcharges				
<u>Santiago Wildlife and Watershed Center</u>				
Class Room	N/C	46.42	77.53	52.00
	Proposed 3.88%	48.22	80.54	54.02
<u>Stadium Concession Building</u>				
	N/C	58.61	117.22	84.14
	Proposed 3.88%	60.88	121.77	87.40

RESOLUTION 2018-XXX

3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION II	CLERK OF THE COUNCIL			
57070	Initiative Petition Pursuant to California Elections Code 9202(b) & City of Santa Ana Council Resolution 88-048	Per Filing	200.00	200.00
57070	Maps City Precinct Maps (Refer to the Orange County Voter Registrar's Office) Oversized City and Ward Maps (Actual cost to reproduce by Public Works Agency Geographical Information Systems (GIS) Maps		Actual Cost	Actual Cost
57070	Notification for New or Increased Taxes Pursuant to Government Code Section 54954.6 (b) (1)	Per Request	58.46	58.46
57070	City Charter Over the Counter Mailed Requested	Per Unit Per Unit	14.90 18.91	14.90 18.91
57070	Copies of Council Minutes, Ordinances, Resolutions Paper Copies including Fax Copies Specially Reproduced Copies (e.g., floppy disks)	Each Page Each Page	0.20 Actual Cost	0.20 Actual Cost
57070	Fair Political Practice Commission (FPPC) Statements Retrieval Fee for Statements 5 years of age or over Copy Charge for Statements	Per Record Per Record	5.00 0.10	5.00 0.10
57070	Tapes of Council Meetings DVD's (order DVD's directly by calling Parks, Recreation and Community Services at (714) 571-4200)	Per Meeting	5.73	5.73
57070	Hearings Chapter 3 Appeal Hearing Application Fee Processing Fee Labor Charges (Deposit Only) *** Appellant will be billed for ACTUAL costs, including Hearing Officer	Per Request Per Request Per Hour	129.04 43.73 43.73	134.05 45.42 45.42

RESOLUTION 2018-XXX

3.88%
PROPOSED

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION III	COMMUNITY DEVELOPMENT AGENCY			
Various-57990	Subordination Fee	Per Loan	250.00	259.70
	Density Bonus Setup Fee		1/8 of 1% Gross Valuation of Construction Charge	1/8 of 1% Gross Valuation of Construction Charge
53902	Inclusionary Housing Plan Submittal Fee	Per Submittal	250.00	259.70
53902	Initial Sale of Ownership Units	Per Unit	310.00	322.00
53902	Annual Rental Monitoring Fee	Per Unit	100.00	103.85
	TEFRA Hearing Fee - Housing Project	Per Hearing	0.00	832.40
	TEFRA Hearing Fee - Non-Housing Project	Per Hearing	0.00	644.40

RESOLUTION 2018-XXX

3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION IV FINANCE & MANAGEMENT SERVICES				
51002	Dog License Fees			
	County of Orange fees relating to the redemption of dogs adopted by City Council on 01/06/03 (Reso. No 2003-004)*			
	<i>Program administered by Police Department</i>			
	<i>County of Orange proposed fees, subject to change pending County approval**</i>			
	CA Food & Agriculture Code Sec. 30804.5 sets the fee for altered dogs at no more than 50% of unaltered dogs.			
	Annual			
	*Altered (Neutered or Spayed)	Each Dog**	27.00	28.05
	*Unaltered	Each Dog**	100.00	103.88
	Replacement of Tag	Each**	3.00	3.12
	*Senior Citizen (65 or older) Animal must be spayed/neutered.	Each**	13.50	14.02
	*Late License Penalty (after 30 days)	Each**	35.00	36.36
	*Puppy License (12 month license for dogs under 6 months)	Each Dog**	27.00	28.05
53902	Bound Copy (Unabridged)			
	Chapter 21 SAMC Business License Code			
	Customer Pickup	Each	38.79	40.29
	Mailed	Each	47.80	49.65
53902	Finance - Record Abstract			
	Certified	Each	20.16	20.94
	Uncertified	Each	12.89	13.39
53902	Abstract of Billing History Fee	Per Account	50.10	52.04
50045	Monthly New Business License List	Each	20.16	20.94
50045	Inspection/Collection Service Fee	Each BLT re-inspection/collection visit	56.92	59.13
50045	Audit Service Fee	Per qualifying BLT audit (underpayments of 10% or greater, but not less than \$250)	59.15	61.45
50045	Autoregistration Service Fee	Per BLT account autoregistration/assessment	15.62	16.23
50045	Recording Service Fee	Per recording of BLT (Business License Tax) lien	58.92	61.20
50045	Transfer Service Fee	Per BLT account collection transfer	37.95	39.42

RESOLUTION 2018-XXX

3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION IV FINANCE & MANAGEMENT SERVICES				
50045	Hearing Service Fee	Per BLT administrative hearing	111.61	111.61
53900	Credit Card Processing Fee <i>(fee waived by Council)</i>	Per Transaction	<i>Waived</i>	<i>Waived</i>
57900	Return Payment Service Fee	1st item	25.00	25.97
		each Subsequent item	35.00	36.36
53901	Stop Payment/Reissue Fee	Each	12.00	12.47
06017002	Utility Service Set-up			
53716	After hours Turn On or Turn Off Fee	Each	148.73	154.50
53715	Turn On or Turn Off Fee	Each	59.41	61.71
53715	Field Collection Fee	Each	29.15	30.28
53709	Registration Fee	Each	39.06	40.58
53717	Tag Fee (Upon affixing)	Each	12.81	13.31
53714	Special Investigation/Meter Reread Fee	Each	12.81	13.31
53714	Meter Read Trip Fee	Each	12.81	13.31
57000	Copy of Comprehensive Annual Financial Report (CAFR)	Each	Actual Cost	Actual Cost
57000	Copy of City Annual Budget	Each	Actual Cost	Actual Cost
53402	Paramedic Subscription Fee	Per Household/Business Location		
	City Administered Paramedic Subscription Program Fee	Annual	55.65	57.81

RESOLUTION 2018-XXX

3.88%
PROPOSED

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION V FIRE SERVICES				
53505	Fire Incident Reports Per Report (20 pages or less)*	per page	0.23	0.24
53505	Fire Incident Report/Photographs on Computer Disc (CD) Reports and photographs in a digital format	per page	0.23	0.24
53505	Fire Incident or Medical Incident Reports (Requiring computer search) *Minimum one (1) hour	per page	0.22	0.23
53505	Fire Inspection Reports	per page	0.23	0.24
53505	Fire Code and Fire Code Standard Copies	per page	0.23	0.24
51501	Fireworks/Stands and Displays: Permit for Sale (Retail Stand Only)	Per Stand	434.38	451.24
	Cleanup Deposit Bond (Refundable)	Per Stand	196.23	203.84
12015002				
53700	Fire Facilities Pertains to construction built over 2 stories in height. Rate is set by ordinance in accordance with the Engineering News Report.	Per Sq. Ft. of floor area	0.85	0.88

**Other Fire Services related fees that may apply can be found at www.ocfa.org

MEDICAL RESPONSE

53509	Basic Life Support (BLS) Treatment Per BLS Treated Patient	Each	292.29	303.63
53509	Advanced Life Support (ALS) Treatment Per ALS Treated Patient	Each	467.66	485.80
53509	Emergency Medical Assessment Per BLS or ALS assessment where no transport occurs	N/A	154.74	160.74
53509	Administration of Oxygen during Transport Per Patient receiving oxygen	Each	81.38	84.54

RESOLUTION 2018-XXX

3.88%
PROPOSED

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION V	FIRE SERVICES			
53509	Emergency Base Rate/Transportation (in Fire Dept owned vehicle) *			
	Per Transported Patient	Each	654.49	679.89
	*Refer to Summary of New, Modified & Deleted Fees			
53509	Mileage Per Transport			
	Per Transport Mile			
	Per Transported Patient	Each	17.19	17.86
53509	DISPOSIBLE MEDICAL SUPPLIES			
	<u>AIRWAY OXYGEN SUCTION</u>			
	Airway Bridge	Each	29.80	30.96
	Airway - Combitube, holder	Each	120.35	125.02
	Airway - ET Kit, Slick set, holder, laryngoscope blade, eye protection, N-95 mask	Per Patient	51.58	53.58
	Airway Nasal	Each	35.53	36.91
	Airway Oral	Each	3.05	3.17
	Ambu. Bag, Adult, Pediatric, Infant	Each	69.92	72.63
	"Cook Kit" (thoracostomy set)	Each	186.83	194.08
	Mask - Resuscitator	Each	21.78	22.62
	Mask - Non-rebreather-oxygen	Each	4.42	4.60
	Nasal cannula	Each	3.92	4.07
	Nebulizer	Each	5.03	5.23
	Oxygen	Per Patient	83.33	86.56
	Suction Kit - Manual or electric			
	V-vac, canister, catheters, yankauer, bulb, feeding tube	Per Patient	32.78	34.05
	<u>CARDIAC MONITOR/ DEFIBRILLATION</u>			
	Monitor - electrodes	Per Patient	31.41	32.62
	Defibrillation gel	Per Patient	5.04	5.24
	Defibrillation pads	Per Pair	55.98	58.15
	<u>DRESSING/ IMMOBILIZATION</u>			
	Minor trauma kit - Band-Aid, 4x4, 2x2, Kerlix, tape, eye pad	Per Patient	6.46	6.71
	Major trauma kit - 4x4's, ABD pads, Kerlix, tape, petroleum dsg	Per Patient	9.5129	9.88
	Burn pack - Burn sheet, any size burn towel, irrigation saline	Per Patient	36.8849	38.32
	Cold pack	Each	3.28899	3.42
	Gloves	Per Pair	1.81086	1.88
	Hip wrap (disposable hip splint)	Each	37.32	38.77
	Restraint (limb restraint)	Each	3.28899	3.42
	Spinal Immobilization - backboard, cervical collar, StaBlock, tape	Per Patient	47.8194	49.67
	Splint - air or cardboard	Each	14.9231	15.50
	Vacuum Splint	Each	14.9348	15.51
	<u>IV ADMINISTRATION</u>			
	Armboard	Each	6.46387	6.71
	IV Start - IV Start Kit, prep razor, sharpsafe, connectors	Each	14.3621	14.92

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3.88%
PROPOSED

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION V	FIRE SERVICES			
	IV Solution - 250cc Saline, tubing	Each	16.3564	16.99
	IV Solution - 1000cc Saline, tubing	Each	17.6053	18.29
	Needles - disposable	Each	1.6157	1.68
	Saline lock	Each	5.91357	6.14
	Syringe	Each	3.11114	3.23
	<u>MEDICATIONS</u>			
	Adenosine	Each	33.1256	34.41
	Albuterol	Each	3.09383	3.21
	Amiodarone	Each	45.39	47.15
	Atropine, Ampule	Each	3.66759	3.81
	Atropine, Syringe	Each	12.1034	12.57
	Diphenhydramine	Each	3.96513	4.12
	Dextrose, Syringe	Each	18.1556	18.86
	Dopamine, with drip regulator	Each	9.87976	10.26
	Epinephrine, 1:1000 amp	Each	5.08919	5.29
	Epinephrine, 1:1000 30cc vial	Each	21.1822	22.00
	Epinephrine, 1:10000 syringe	Each	47.3267	49.16
	Glucagon	Each	240.935	250.28
	Glucose solution	Each	7.06002	7.33
	Lidocaine	Each	12.1034	12.57
	Morphine, amp	Each	3.66759	3.81
	Narcan, syringe	Each	51.2811	53.27
	Narcan, vial	Each	112.742	117.12
	Nitro spray	Each	7.67964	7.98
	Normal saline 10cc vial	Each	1.94844	2.02
	Sodium Bicarb	Each	2.56699	2.67
	Versed	Each	7.01416	7.29
	<u>MISCELLANEOUS SUPPLIES</u>			
	Linen - Disposable sheet, gurney	Each	1.43227	1.49
	Blanket KCD	Each	19.462	20.22
	Blanket, quilted (disposable)	Each	24.8891	25.85
	Communicable Disease Kit - Personal protection pak, eye protection, vionex wipes	Each	11.1979	11.63
	Emesis Basin - Convenience bag	Each	2.487	2.58
	Glucometer Strips	Each	6.08634	6.32
	Irrigation Saline - 500cc bottle	Each	3.34658	3.48
	N 95 Mask	Each	2.92212	3.04
	OB Kit - Disposable OB Kit, eye protection	Each	58.7773	61.06

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			3.88% PROPOSED	
REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION VI LIBRARY				
55200	Compact Discs - Overdue/Loss of Use Fee	Per Day Maximum	0.25 15.00	0.25 15.00
55200	Audio books - Overdue/Loss of Use Fee	Per Day Maximum	0.25 15.00	0.25 15.00
55200	Video Cassettes / DVDs- Overdue/Loss of Use Fee *Not to exceed \$15	Per Day Maximum	1.50 Actual Cost*	1.50 Actual Cost*
55200	Regular Books & Multi-Media Kits - Overdue/Loss of Use Fee (Includes adult books and children books) *Not to exceed \$15	Per Day Maximum	0.25 Actual Cost*	0.25 Actual Cost*
55200	Magazines - Overdue/Loss of Use Fee	Per Day Maximum	0.25 Actual Cost	0.25 Actual Cost
55200	Paperbacks - Overdue/Loss of Use Fee (\$10 or Actual Cost whichever is less)	Per Day Maximum	0.25	0.25
55200	Jetpacks (Hotspots) - Overdue/Loss of Use Fee (\$100 or Actual Cost whichever is less)	Per Day Maximum	2.00	2.00
53203	Compact Discs/Rental Children's	Per 2 Week Per 2 Week	0.50 0.25	0.50 0.25
53203	DVD/Video Cassettes / Rental Entertainment Instructional & Non-Fiction Children's Entertainment	Per 2 Weeks Per 2 Weeks Per 2 Weeks	2.00 No Charge 1.00	2.00 No Charge 1.00
55201	Lost/Damaged Catalogued Materials Process Fee Replacement Cost Plus overdue charges if incurred	Each	10.00 Actual Cost	10.00 Actual Cost
55201	Lost/Damaged Uncatalogued Materials Process Fee Replacement Cost Plus overdue charges if incurred	Each	7.00 Actual Cost	7.00 Actual Cost
55201	Lost/Damaged Jetpacks (Hotspots) Process Fee Replacement Cost (Jetpack, USB cord, AC Adapter) Plus overdue charges if incurred	Each	10.00 Actual Cost	10.00 Actual Cost
57200	Damaged Bar Code label	Per Incident	2.00	2.00
57200	Other Damaged Materials Fabric Bag (Multimedia) CD/DVD Pamphlet Video cases (Includes Bar Code Replacements) Cassette Cases CD/DVD Cases (Includes Bar Code Replacements) Library Card Replacement Fee	Per Incident Per Incident Per Incident Per Incident Per Incident Per Incident	6.00 2.00 5.00 1.00 6.00 3.00	6.00 2.00 5.00 1.00 6.00 3.00

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3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION VI	LIBRARY			
	Other	Per Incident	Actual Cost	Actual Cost
57200	Material Recovery Surcharge	Per Incident	15.00	15.00
57200	Data Base Access		No Charge	No Charge
57200	Reserve Postal Card	Per Item	1.00	1.00
57200	Reserved/Mail Books			
	Homebound SA Residents		1.00	1.00
	Other Santa Ana Addresses		3.00	3.00
	Non-Santa Ana Addresses		4.00	4.00
57200	Newspaper Search Fee	Per Search	20.00	20.00
57200	Computer Rental	Per Hour	5.00	5.00
53200	Nonresident Library Card Fee *	Per Card	45.00	45.00
	*Refer to Summary of New, Modified & Deleted Fees			
	Nonresident Library Card for Employees of Santa Ana Businesses	Per Card/Year	0.00	0.00
	<i>To be consistent with Resolution 63-204: Fixed Charge for Nonresidents.</i>			
	One Day Library Pass	Per Day	15.00	15.00
	Digital Services Photograph Request - Non-Commercial Use			
	jpeg images from online catalog for personal use	Per Image	Free	Free
	Tiff files/prints from existing scan	Per Image	5.00	5.00
	Image from previously unscanned material	Per Image	15.00	15.00
	Image for Commercial Use	Per Image	25.00	25.00
	Compact Disc Fee	Per Disc	1.00	1.00
57200	Interlibrary Loan Fee	Per Request	5.00	5.00

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION VII	PARKS, RECREATION & COMMUNITY SERVICES			
	DEFINITION OF RESIDENT			
	<i>For Group activities, those groups for which at least 51% of participants either live or work in the City of Santa Ana, the resident rate shall be applied.</i>			
53316	LEISURE CLASSES From time to time, privately taught leisure and instructional classes will be offered by various agency divisions. The announcement of same will be made by printed fliers or in the quarterly program booklet mailed to registered participants. Programs so offered will be conducted in a 4-10 week format. Charges for each class will be established by the Executive Director of Parks, Recreation & Community Services.		Variable	Variable
	STAFF FEES			
53319	Park Facilities/Reservation/Supervision (Mandatory) Resident/Non-Resident	Per Hour	23.28	24.18
TBD	Rate for all other Services, Labor, Material, Lost or Damaged Equipment		City's Cost	City's Cost
	ATHLETIC FIELDS AND FACILITIES			
	Multi-Purpose Field Fees			
53308	Adult Non-Resident/ Profit	Per Hour	27.27	28.32
	Adult Non-Resident/ Non-Profit	Per Hour	23.86	24.79
	Adult Resident/ Profit	Per Hour	17.04	17.70
	Adult Resident/ Non-Profit	Per Hour	13.63	14.16
53307	Youth Non-Resident/ Profit	Per Hour	9.92	10.31
	Youth Non-Resident/Non-Profit	Per Hour	6.62	6.88
	Youth Resident/ Profit	Per Hour	3.31	3.44
	Youth Resident/ Non-Profit	Per Hour	1.64	1.70
	Multi-Purpose Court Fees			
53308	Adult Non-Resident/ Profit	Per Hour	13.63	14.16
	Adult Non-Resident/ Non-Profit	Per Hour	11.93	12.39
	Adult Resident/ Profit	Per Hour	8.53	8.86
	Adult Resident/ Non-Profit	Per Hour	6.82	7.08
53307	Youth Non-Resident/ Profit	Per Hour	5.11	5.31
	Youth Non-Resident/Non-Profit	Per Hour	3.42	3.55
	Youth Resident/ Profit	Per Hour	1.70	1.76
	Youth Resident/ Non-Profit	Per Hour	0.81	0.85
	DYSC Reservation Fee- No Admission			
53308	Adult Non-Resident/ Profit	Per Hour	73.75	76.61
	Adult Non-Resident/ Non-Profit	Per Hour	64.53	67.04
	Adult Resident/ Profit	Per Hour	46.09	47.88
	Adult Resident/ Non-Profit	Per Hour	36.87	38.30
53307	Youth Non-Resident/ Profit	Per Hour	26.84	27.88
	Youth Non-Resident/Non-Profit	Per Hour	17.91	18.60
	Youth Resident/ Profit	Per Hour	8.95	9.29
	Youth Resident/ Non-Profit	Per Hour	4.30	4.46

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3.88%
PROPOSED

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION VII	PARKS, RECREATION & COMMUNITY SERVICES			
	DYSC Reservation Fee- Admission			
53308	Adult Non-Resident/ Profit	Per Hour	105.38	109.47
	Adult Non-Resident/ Non-Profit	Per Hour	92.21	95.78
	Adult Resident/ Profit	Per Hour	65.87	68.42
	Adult Resident/ Non-Profit	Per Hour	52.68	54.73
53307	Youth Non-Resident/ Profit	Per Hour	N/A	N/A
	Youth Non-Resident/Non-Profit	Per Hour	N/A	N/A
	Youth Resident/ Profit	Per Hour	N/A	N/A
	Youth Resident/ Non-Profit	Per Hour	N/A	N/A
	DYSC Synthetic Turf Youth Field			
13518783-69011	Adult Non-Resident/ Profit	Per Hour	N/A	N/A
	Adult Non-Resident/ Non-Profit	Per Hour	N/A	N/A
	Adult Resident/ Profit	Per Hour	N/A	N/A
	Adult Resident/ Non-Profit	Per Hour	N/A	N/A
13518783-69011	Youth Non-Resident/ Profit	Per Hour	26.84	27.88
	Youth Non-Resident/Non-Profit	Per Hour	17.91	18.60
	Youth Resident/ Profit	Per Hour	8.95	9.29
	Youth Resident/ Non-Profit	Per Hour	4.30	4.46
53307	Willard Intermediate Sports Field			
	Non-Resident/Profit	Per Hour	41.85	43.47
	Non-Resident/Non-Profit	Per Hour	30.67	31.86
	Resident/Profit	Per Hour	15.34	15.93
	Resident/Non-Profit	Per Hour	7.37	7.66
	Athletic Facility Lights			
53308	Adult Non-Resident/ Profit	Per Hour	49.11	51.01
	Adult Non-Resident/ Non-Profit	Per Hour	43.53	45.22
	Adult Resident/ Profit	Per Hour	32.37	33.62
	Adult Resident/ Non-Profit	Per Hour	26.79	27.83
53307	Youth Non-Resident/ Profit	Per Hour	11.80	12.25
	Youth Non-Resident/Non-Profit	Per Hour	7.86	8.16
	Youth Resident/ Profit	Per Hour	3.93	4.08
	Youth Resident/ Non-Profit	Per Hour	1.89	1.96
53307 & 53308	Hector Godinez Field Lights	Per Hour	N/A	N/A
	Football Field	Per Hour	13.39	13.91
	Baseball Field	Per Hour	17.86	18.55
	Soccer Field	Per Hour	13.39	13.91
	Classroom	Per Hour	2.23	2.32
	Gymnasium	Per Hour	23.44	24.35
	Performing Arts Center	Per Hour	54.69	56.81
	Black Box	Per Hour	12.28	12.75
	Outdoor Basketball	Per Hour	4.46	4.64
57390	Hector Godinez Reservation Surcharge	Per Reservation	10.00	10.00
	<i>Per Joint Use Agreement with the Santa Ana Unified School District</i>			
57390	Hector Godinez Participant Fee	Per Participant	1.00	1.00
	<i>Per Joint Use Agreement with the Santa Ana Unified School District</i>			

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3.88%
PROPOSED

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION VII	PARKS, RECREATION & COMMUNITY SERVICES			
	SANTA ANA STADIUM			
57362	Stadium Sporting Event (12-14 Hours) Fee			
	Adult Non-Resident/ Profit	Per Day	1,510.55	1,569.16
	Adult Non-Resident/ Non-Profit	Per Day	1,321.72	1,373.00
	Adult Resident/ Profit	Per Day	944.09	980.72
	Adult Resident/ Non-Profit	Per Day	755.27	784.57
	Youth Non-Resident/ Profit	Per Day	549.91	571.24
	Youth Non-Resident/Non-Profit	Per Day	366.60	380.83
	Youth Resident/ Profit	Per Day	183.31	190.42
	Youth Resident/ Non-Profit	Per Day	88.04	91.45
57362	Stadium Sporting Events Fee			
	Adult Non-Resident/ Profit	Per Hour	126.39	131.29
	Adult Non-Resident/ Non-Profit	Per Hour	110.58	114.87
	Adult Resident/ Profit	Per Hour	78.99	82.05
	Adult Resident/ Non-Profit	Per Hour	63.19	65.64
	Youth Non-Resident/ Profit	Per Hour	46.01	47.79
	Youth Non-Resident/Non-Profit	Per Hour	30.67	31.86
	Youth Resident/ Profit	Per Hour	15.34	15.93
	Youth Resident/ Non-Profit	Per Hour	7.37	7.65
57362	Local high schools and colleges + Security			
	Flat Fee	Per Day	1,561.27	1,621.85
57362	Playoff Games + Security			
	Colleges, Universities, League or Conference Playoff			
	Games for NCAA, ETC.			
	Flat Fee plus security	Per Day	1,933.01	2,008.01
	Stadium Concession Building (see SECTION I)			
57362	Commercial Events/Admin. 7500 and over			
	Both Grandstands	Per Day	12,595.83	13,084.55
	West Grandstand Only	Per Day	6,297.91	6,542.27
	West Grandstand and Field Level Seating	Per Day	9,446.88	9,813.42
	Both Grandstands and Field Level Seating	Per Day	18,893.74	19,626.82
57362	Commercial Events/Extra Day			
	Move-in, if available: Flat Fee	Per Day	1,241.20	1,289.36
57362	Commercial Events/Non-Spectator			
	One to two days	Per Day	1,638.10	1,701.65
	Three or more consecutive days	Per Day	1,310.48	1,361.32
	All-inclusive rental includes basic staffing, lighting, and rental fees			
57362	Events/Solicit Donations			
	No admission charge	Per Day	4,421.80	4,593.36
57362	Santa Ana Stadium - Television Rights	Per Event	1,092.06	1,134.44
57362	Santa Ana Stadium Graphics Operator	Per Hour	89.98	93.47
53315	Santa Ana Stadium Advertising Fee (per advertiser)			
	Group 1	Per Day	No charge	No charge

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3.88%
PROPOSED

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION VII	PARKS, RECREATION & COMMUNITY SERVICES			
	Group 2	Per Day	47.98	49.84
	Group 3	Per Day	59.98	62.31
	Group 4	Per Day	71.98	74.78
	Group 5	Per Day	95.97	99.70
	See SECTION I, All Departments, Building Rental Fees, for group descriptions			
	AQUATICS			
53304	General Admin. Adult-Pools	Fee	2.00	2.00
53304	General Admin. Child-Pools	Fee	1.00	1.00
53304	Pools Rental, to 50 people, includes 2 Lifeguards - Day Rates			
	Resident	Per Hour	104.42	108.47
	Non-Resident	Per Hour	126.80	131.71
53304	Pools Rental, 51 or more people, includes 3 Lifeguards - Day Rates			
	Resident	Per Hour	156.63	162.71
	Non-Resident	Per Hour	179.02	185.96
	Note: Minimum 1 lifeguard for each group of up to 25 people			
	Ex. 51-75 people - 3 lifeguards, 76-100 - 4 lifeguards			
53304	Lifeguard per additional 25 people	Per Hour	22.39	23.25
	Note: Pool rental charges are for nonprofit, private and swim teams.			
	OTHER RECREATION FACILITIES			
53318	Tennis-First & Flower/weekdays			
	9am-4pm	Per Hour	2.00	2.00
	4pm-dusk	Per Hour	2.00	2.00
	with lights	Per Hour	4.00	4.00
53318	Tennis: Non-profit reservations per hour			
	Resident	Per Hour	1.00	1.00
	Non-Resident	Per Hour	2.00	2.00
57361	Santiago Lawn Bowling Greens	Per Month	546.03	567.22
57361	Plaza Calle Cuatro			
	From the hours of 8:00am to 10:00pm			
	Non-Resident/Business	Per Reservation	191.18	198.60
	Non-Resident/Non-Profit	Per Reservation	186.05	193.27
	Resident/Business	Per Reservation	144.70	150.32
	Resident/Non-Profit	Per Reservation	124.03	128.84
	Event Staffing Fee*	Per Event Day	20.67	21.47
	*If special event requires access to electricity			
57361	Showmobile and Other Equipment			
	Professional			
	Commercial Rentals	Per Day	447.54	464.91
	Schools, Non-profit, Government	Per Day	223.77	232.45
	Supervision Cost (Mandatory)	Per Hour	38.79	40.29
	Mobile Bleacher * 4 Hour Minimum	Per Hour*	38.79	40.29
	Mobile Bleacher Additional Hour	Per Hour	31.04	32.24
57361	Events Trailer - Tables and Chairs			
	Tables	Per Table/Day	11.65	12.10
	Chairs	Per Chair/Day	1.74	1.81
	OTHER RECREATION PROGRAMS			
53303	Sports, Youth: Registration for Baseball, T-Ball, Basketball, Flag football, Kickball, Softball, Soccer, and Volleyball.			

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3.88%
PROPOSED

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION VII	PARKS, RECREATION & COMMUNITY SERVICES			
	Reg. per person/sport (includes T-shirt)	Each	34.39	35.72
	Shirt-Extra	Each	11.59	12.04
	Cap-Extra	Each	11.59	12.04
	Shirt & Cap-Extra	Set	21.73	22.58
53301	Vacation Recreation Program			
	Resident-per week	Per Child	87.34	90.73
	Resident Second Child- per week	Per Child	58.23	60.49
	Additional Non-Resident Fee	Per Registration	14.91	15.49
	Resident-per day (two day minimum)	Per Child	17.47	18.15
53301	Family PRIDE Fees			
	Excursion Bus Fees	Per Child	2.75	2.86
		Per Adult	4.14	4.30
	Family Annual Membership Fee	Per Family	68.84	71.51
	Campout	Per Family	34.41	35.74
	Halloween Dance	Per Child	1.38	1.43
		Per Adult	4.14	4.30
	Christmas Dinner	Per Child	6.88	7.14
		Per Adult	9.64	10.01
	Parent Dinner Dance	Per Person	20.65	21.46
		Per Couple	34.41	35.74
	Teen Club Annual Membership	Per Member	20.65	21.46
	Teen Dance	Per Person	4.14	4.30
53301	Excursion Bus Fee			
		Per Child	4.14	4.30
		Per Adult	6.88	7.14
53301	After School Adventures Program			
		Per Child	20.00	20.78
		Additional Child	15.00	15.58
	SANTA ANA ZOO AT PRENTICE PARK			
53312	Zoo Admissions (Full day) - Weekday *			
	Adult	Each	10.00	10.39
	Child/Senior	Each	7.00	7.27
	Friends of Zoo	Each	Free	Free
	Groups:			
	Adult (w/ schools, scouts, etc.)	Each	8.00	8.31
	Child/Senior	Each	5.00	5.19
53312	Zoo Admissions			
	Adult	Each	12.00	12.00
	Child/Senior	Each	9.00	9.00
	Friends of Zoo	Each	Free	Free
	Groups: *			
	Adult (w/ schools, scouts, etc.)	Each	8.00	8.31
	Child/Senior	Each	5.00	5.19
53312	Zoo Admissions (Half day, after 2:00 PM, Monday-Friday, Except Holidays) *			
	Adult	Each	8.00	8.31
	Child/Senior	Each	5.00	5.19
53312	Zoo Admissions (Half day, after 2:00 PM, Saturday-Sunday, Except Holidays) *			
	Adult	Each	10.00	10.39
	Child/Senior	Each	7.00	7.27
	*Refer to Summary of New, Modified and Deleted Fees			

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3.88%
PROPOSED

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION VII	PARKS, RECREATION & COMMUNITY SERVICES			
53310	Zoo Education Programs: <i>Rates to be established and advertised by the Executive Director of Recreation & Community Services Agency, through fliers or other media.</i>			
	OTHER SPECIAL FEES			
57010	Reservation Cancellation/Transfer Fee	Per Reservation	15.00	15.00
57010	Reservation No-Show Fee	Per Reservation	25.00	25.00
57010	Reservation Permit Processing Fee	Per Annual Permit	25.00	25.00
57010	Portable Restroom Fee	Per Hour	3.08	3.20
05113002-53317	Adult Soccer Reservation Surcharge	Per Game	31.45	32.67
05113002-53317	Adult Baseball Reservation Surcharge	Per Game	20.09	20.87
51301	Filming Permit Fee	Per Day	440.49	457.58
	Filming Permit Processing Fee-Student *	Per permit	0.00	75.00
	<i>Program administered by Parks, Recreation & Community Services</i>			
	*Refer to Summary of New, Modified & Deleted Fees			
53308	Park Facilities/Reservation/Audio Permits			
	Resident	Each	46.55	48.35
	Non-Resident	Each	62.07	64.48
53308	Public Space Special Event Fee			
	First Event Day			
	<u>Group 1</u> City Sponsored Event	Each	No charge	No charge
	<u>Group 2</u> Resident Non-Profit	Each	744.72	773.62
	<u>Group 3</u> Non Resident Non-Profit	Each	1,117.09	1,160.43
	<u>Group 4</u> Resident Commercial	Each	1,303.27	1,353.83
	<u>Group 5</u> Non Resident Commercial	Each	1,861.81	1,934.05
	Each Additional Day			
	<u>Group 1</u> City Sponsored Event	Per Day	No charge	No charge
	<u>Group 2</u> Resident Non-Profit	Per Day	223.42	232.09
	<u>Group 3</u> Non Resident Non-Profit	Per Day	335.13	348.14
	<u>Group 4</u> Resident Commercial	Per Day	390.99	406.16
	<u>Group 5</u> Non Resident Commercial	Per Day	558.54	580.21
	See SECTION I, All Departments, Building Rental Fees, for group descriptions			
99801001-21662	PRCSA Cleaning Deposit	Per Reservation	100.00 to 500.00	103.88 to 519.40
	<i>The appropriate deposit for each facility will be determined by the Executive Director of Parks, Recreation and Community Services</i>			
T8D	Other Recreation and Aquatic Programs <i>Rates to be established and advertised by the Executive Director of Parks, Recreation and Community Services Agency through fliers or other media.</i>			
3xx13002-53300	Park Acquisition and Development Fees			
	5 bedrooms	Each	7,062.39	7,336.41
	4 bedrooms	Each	6,347.81	6,594.10
	3 bedrooms	Each	5,732.80	5,955.24
	2 bedrooms	Each	4,272.88	4,438.67
	1 or less	Each	3,206.86	3,331.28

RESOLUTION 2018-XXX

3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION VIII PLANNING & BUILDING AGENCY				
57770	Accelerated Records Research Fee	Per Hour	68.31	70.96
53606	Adult Entertainment Land Use Permit	Fee	1,578.21	1,639.45
57770	Aerial Photos			
	Individual Sheets	Per Sheet	27.08	28.13
	Complete Set	Per Set	824.16	856.13
53606	Appeal			
	Applicant	Each	4,097.28	4,256.25
	Non-Applicant	Each	407.59	423.41
53606	Certificate of Compliance	Certificate	1,189.03	1,235.16
51605	Certificate of Occupancy (Planning & Inspection)	Certificate	446.20	463.51
53606	Amendment Application (A.A.)			
	Change of Zone or District	Fee	5,112.91	5,311.29
53613	Change of Site Address Request	Fee	1,150.24	1,194.87
53613	Conceptual Review "First Look" Fee	Fee	486.90	505.79
53606	Conditional Use Permit			
	Application Fee	Fee	5,496.08	5,709.33
53606	Condition Modification	Fee	50% App. Fee	50% App. Fee
53606	Conditional Use Permit			
	With a PC&N Determination (ABC License)	Fee	4,892.47	5,082.29
53606	Conditional Use Permit			
	Planned Residential Development			
	Application Fee	Fee	8,739.12	9,078.20
53606	Conditional Use Permit (CUP) - Coffee House Entertainment CUP	Fee	5,136.89	5,336.20
53606	Development Agreement/Review			
	Deposit: (Nonrefundable deposit required initially)	Deposit	12,842.05	13,340.32
	Plus Reimburse City for Actual Cost			

RESOLUTION 2018-XXX

3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION VIII PLANNING & BUILDING AGENCY				
53606	General Plan Amendment Flat Filing Fee	Flat Fee	9,212.02	9,569.44
57770	General Plan Elements (Text)	Per Set	Actual Cost	Actual Cost
57770	General Plan (Complete Text)	Per Set	Actual Cost	Actual Cost
57770	General Plan Workbooks	Per Set	Actual Cost	Actual Cost
53613	Land Use Certificate Category 1 Bazaars, Fiestas, Sidewalk Sales, Outdoor Auctions, Child Care (8-14 children), Ancillary Massage	Per Certificate	391.12	406.29
53613	Category 2 Sidewalk Sales, Parking Lot Sale, Outdoor Actions, Mobile Medical and Veterinary units, Outdoor Booths	Per Certificate	391.12	406.29
53613	Category 3 Carnival, Circus, Outdoor Music, Concert, Arcade, Temporary ABC Licenses Flat Fee	Per Certificate	701.36	728.58
53613	Category 4 Antennas/Dishes Flat Fee	Per Certificate	728.44	756.70
53613	Category 5 Exterior Telephones (Pay Phones) First Pay Phone Per Additional Pay phone	Fee Each	609.12 181.32	70.96 181.32
53613	Category 6 Small Collection (Recycling) Facilities	Fee	1,016.08	1,055.50
53613	Entertainment Permit Category 2 Amplified music, without dancing, Entertainment ends by 12:00 a.m. (midnight)	Each	391.12	406.29
	Category 3 Amplified music, with dancing, Entertainment ends by 12:00 a.m. (midnight)	Each	391.12	406.29
	Category 4 Amplified music, dancing, Entertainment ends <u>after</u> 12:00 a.m. (midnight)	Each	701.36	728.58

RESOLUTION 2018-XXX

3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION VIII PLANNING & BUILDING AGENCY				
57770	Land Use Map	Per Map	Actual Cost	Actual Cost
53605	Landscape Plan Review			
	Single Family or Duplex	Fee	335.57	348.59
	Triplex, Townhouse, or Multiple Family	Fee	620.68	644.76
	Mixed Use or Non-residential	Fee	882.84	917.09
	Per Inspection after the 2nd Inspection	Fee	503.91	523.46
53606	Lot Line Adjustment			
	Filing Fee	Fee	1,308.84	1,359.63
53606	Minor Exception			
	Filing Fee	Fee	2,538.89	2,637.40
53613	Home Occupation			
	Permit	Fee	276.70	287.43
53613	New Single Family Residence Review	Fee	1,423.45	1,478.68
53613	Major Commercial Modification Review	Fee	1,423.45	1,478.68
53613	Off-Premise Advertising (Billboard) Permit			
	Application Fee	Fee	5,366.48	5,574.70
53606	Parcel Map			
	Extension	Fee	20% App. Fee	20% App. Fee
	Tentative			
	Flat Filing Fee	Fee	4,433.84	4,605.88
	Plus per Lot Fee	Fee	18.87	19.60
5407	Voluntary Lot Merger Application Fee	Fee	2,530.19	2,628.36
53606	Residential Relocation			
	Filing Fee	Fee	4,040.74	4,197.52
53613	Second Dwelling Unit Review	Fee	2,163.68	2,247.63
57770	Sectional Districts Maps			
	Individual Sheets	Per Map	Actual Cost	Actual Cost
	Complete Set	Per Set	Actual Cost	Actual Cost
53613	Sign Permit Review	Fee	490.98	510.03
53613	Planned Sign Program Review	Fee	553.34	574.81

RESOLUTION 2018-XXX

			3.88% PROPOSED	
REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION VIII PLANNING & BUILDING AGENCY				
53606	Regional Planned Sign Program	Fee	5,496.08	5,709.33
53613	Sign Program Amendment	Fee	50% App. Fee	50% App. Fee
53606	Site Plan Review (Public Hearing)	Fee	4,059.96	4,217.49
53606	Specific Development Zone Fee (No Additional Dwelling Unit Fee)	Fee	16,281.53	16,913.25
53613	Temporary Sign Permit	Fee	160.13	166.34
53613	Temporary Trailer Permit	Fee	614.12	637.94
57770	Subdivision Ordinance	Each	City's Cost	City's Cost
53616	Development Project Review (Site Plan Review)			
	S.F. RANGE	BASE COST	ADDITIONAL SQUARE FOOTAGE	
		4,678.18	plus [5.55 x sq. footage above 1 sq. ft.]	4,503.45
	1,000 - 1,999 s.f.....	5,736.15	plus [4.09 x sq. footage above 1,000 sq. ft.]	5,521.90
	2,000 - 4,499 s.f.....	9,966.71	plus [2.32 x sq. footage above 2,000 sq. ft.]	9,594.44
	4,500 - 9,999.....	15,982.96	plus [1.32 x sq. footage above 4,500 sq. ft.]	15,385.98
	10,000 - 19,999.....	23,516.86	plus [0.73 x sq. footage above 10,000 sq. ft.]	22,638.49
	20,000 - 49,999.....	31,052.11	plus [0.27 x sq. footage above 20,000 sq. ft.]	29,892.29
	50,000 - 99,999.....	39,106.05	plus [0.15 x sq. footage above 50,000 sq. ft.]	37,645.41
	100,000+ s.f.....	46,872.29	plus [0.08 x sq. footage above 100,000 sq. ft.]	45,121.57
53606	Tract Map Tentative			
	Filing Fee	Fee	4,794.28	4,980.30
	Plus Each Lot	Fee	18.87	19.60
	Plus Each Dwelling Unit	Fee	18.87	19.60
53606	Underground Utilities Waiver Flat Filing Fee	Fee	498.02	517.34
57770	Zoning Ordinance Booklets	Per Booklet	City's Cost	City's Cost
53606	Variance			
	Filing Fee	Fee	5,331.49	5,538.35
	Condition Modification	Fee	50% App. Fee	50% App. Fee
53607	Environmental Impact Report			
	Environmental Impact Report - In-House	Fee	106,870.21	111,016.77
	Environmental Impact Report - With Consultant 10% of Consultant fee			

RESOLUTION 2018-XXX

3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION VIII PLANNING & BUILDING AGENCY				
53607	Negative Declaration - In-House	Fee	69,775.84	72,483.15
	Negative Declaration - With Consultant			
	10% of Consultant fee			
	Negative Declaration - Without Studies	Fee	7,663.53	7,960.87
53607	Categorical Exemption / Environmental Determination	Each	609.88	633.54
5406	Mobile Vending Fee	Each	556.89	578.50
55601	Vendor Merchandise Release Fee			
	Street/pushcart vendors	Incident	175.44	182.25
51601	Re-Inspection Fees			
	First assessment	Each	87.69	91.09
	Second assessment	Each	129.50	134.53
	Third assessment	Each	175.44	182.25
51601	Extension Fee (Notice of Violation)	Each	260.23	270.33
5579	Dangerous and Abandoned Building Fee	Fee	40% of board up fee or \$205, whichever is greater.	40% of board up fee or \$205, whichever is greater.
53613	Nonconforming Status / Zoning Verification Letter	Each	571.05	593.21
53613	Zoning Interpretation Letter	Each	507.17	526.84
53606	Zoning Ordinance Amendment	Each	5,745.38	5,968.30
53418	Code Enforcement and Hearing Examiner Fee	Per Hour	129.50	134.53
53418	Monitoring Fee	Per Hour	147.78	153.51
		Minimum	147.78	153.51
53606	Public Convenience & Necessity Determination	Per Application	5,539.54	5,754.47
53618	Accelerated Development Project Review	Each	City's Cost	City's Cost
53612	Mitigation Monitoring			
	Fee due upon submission of site plan review	Per Project	453.31	470.90
	Fee due upon submission for Plan Check	Per Project	959.53	996.76

RESOLUTION 2018-XXX

3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION VIII PLANNING & BUILDING AGENCY				
53626	Medical Marijuana Registration Application	Fee	1,690.00	1,690.00
51613	Adult-Use Retail Cannabis Reg Fee	Fee	N/A	1,690.00
51614	Adult-use Retail Regulatory Safety Permit	Fee	N/A	12,086.00
53613	Historic Property Preservation Agreement (Mills Act Application) 50% Reduction	Each	4,257.40	4,422.59
	*Refer to Summary of New, Modified & Deleted Fees			
53606	Historic Exterior Modification (HEMA)	Each	2,175.81	2,260.23
53060	Self-nomination of properties to the Santa Ana Register of Historical Properties	Each	5,597.24	5,814.41
57770	Sale of Miscellaneous Items (e.g., Informational Literature)		City's Cost	City's Cost
53614	Shopping Cart Containment Program	Annual Fee	691.11	717.93
55402	Commercial Vehicle Violation: Private Property			
	First Violation		77.73	80.75
	Second Violation		117.74	122.31
	Third Violation		147.19	152.91
	Pursuant to SAMC Sec 41-6071(h)			
55000	Commercial Vehicle Violation: Public Streets			
	First Violation		77.73	80.75
	Second Violation		117.74	122.31
	Third Violation		147.19	152.91
	Pursuant to SAMC Sec 41-607(h)			
	Program administered by Police Department			
50045	PREP Recording Service Fee Pursuant to SAMC Sec 8-1981 (b)	Per Recording	58.92	61.20
50045	PREP Rental Housing Annual Inspection Fee Pursuant to SAMC Sec 8-1967	Per Unit	23.77	24.70
50045	PREP Re-inspection Fee	Per Unit	15.50	16.11

RESOLUTION 2018-XXX

3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
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SECTION VIII PLANNING & BUILDING AGENCY

55402	Yard Parking Violation			
	First Violation		77.73	80.75
	Second Violation		117.74	122.31
	Third Violation		147.19	152.91
	Pursuant to SAMC Sec 41-6071(e)			
55402	Displaying Vehicle For Sale			
	First Violation		77.73	80.75
	Second Violation		117.74	122.31
	Third Violation		147.19	152.91
	Pursuant to SAMC Sec 41-1301(a)			

RESOLUTION 2018-XXX

REVENUE ACCOUNT		DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	3.88% PROPOSED FY 18-19 FEES
SECTION IX		PLANNING & BUILDING AGENCY			
53600	1)	10,000 s/f w/o interior improvements - Structural Plan Check	sq. ft.	0.96	1.00
51601	2)	10,000 s/f w/o interior improvements - Structural Plan Inspection	sq. ft.	0.26	0.27
51602	3)	10,000 sf w/o interior improvements - EMP Insp		see individual item schedule	see individual item schedule
51603					
51604					
53601	4)	10,000 sf w/o interior improvements - EMP Plan Check		see individual item schedule	see individual item schedule
53602					
53603					
53600	5)	60,000 sf w/o interior improvements - Structural Plan Check	sq. ft.	0.09	0.10
51601	6)	60,000 sf w/o interior improvements - Structural Insp	sq. ft.	0.09	0.10
51602	7)	60,000 sf w/o interior improvements - EMP Insp		see individual item schedule	see individual item schedule
51603					
51604					
53601	8)	60,000 sf w/o interior improvements - EMP Plan Check		see individual item schedule	see individual item schedule
53602					
53603					
53600	9)	100,000 sf w/o interior improvements - Structural Plan Check	sq. ft.	0.08	0.08
51601	10)	100,000 sf w/o interior improvements - Structural Insp	sq. ft.	0.14	0.15
51602	11)	100,000 sf w/o interior improvements - EMP Insp		see individual item schedule	see individual item schedule
51603					
51604					
53601	12)	100,000 sf w/o interior improvements - EMP Plan Check		see individual item schedule	see individual item schedule
53602					
53603					
53600	13)	10,000 sf with interior improvements - Structural Plan Check	sq. ft.	1.32	1.37
51601	14)	10,000 sf with interior improvements - Structural Insp	sq. ft.	0.37	0.39
51602	15)	10,000 sf with interior improvements - EMP Insp		see individual item schedule	see individual item schedule
51603					
51604					
53601	16)	10,000 sf with interior improvements - EMP Plan Check		see individual item schedule	see individual item schedule
53602					
53603					
53600	17)	60,000 sf with interior improvements - Structural Plan Check	sq. ft.	0.09	0.10
51601	18)	60,000 sf with interior improvements - Structural Insp	sq. ft.	0.15	0.16

RESOLUTION 2018-XXX

3.88%
PROPOSED

REVENUE ACCOUNT		DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION IX		PLANNING & BUILDING AGENCY			
51602 51603 51604	19)	60,000 sf with interior improvements - EMP Insp		see individual item schedule	see individual item schedule
53601 53602 53603	20)	60,000 sf with interior improvements - EMP Plan Check		see individual item schedule	see individual item schedule
53600	21)	100,000 sf with interior improvements - Structural Plan Check	sq. ft.	0.13	0.14
51601	22)	100,000 sf with interior improvements - Structural Insp	sq. ft.	0.16	0.17
51602 51603 51604	23)	100,000 sf with interior improvements - EMP Insp		see individual item schedule	see individual item schedule
53601 53602 53603	24)	100,000 sf with interior improvements - EMP Plan Check		see individual item schedule	see individual item schedule
53600	25)	High Rise, 5 Stories or more - Structural Plan Check	assumes 50k sq. ft.	0.89	0.93
51601	26)	High Rise, 5 Stories or more - Structural Insp	assumes 50k sq. ft.	0.26	0.27
51602 51603 51604	27)	High Rise, 5 Stories or more - EMP Insp		see individual item schedule	see individual item schedule
53601 53602 53603	28)	High Rise, 5 Stories or more - EMP Plan Check		see individual item schedule	see individual item schedule
53600	29)	2,500 sf Residential 2 story SFD - Structural Plan Check	sq. ft.	2.28	2.37
		If single story	sq. ft.	1.04	1.08
		If repeat	sq. ft.	0.53	0.55
51601	30)	2,500 sf Residential SFD - Structural Insp	sq. ft.	0.60	0.62
51602 51603 51604	31)	2,500 sf Residential SFD - EMP Insp		see individual item schedule	see individual item schedule

RESOLUTION 2018-XXX

					3.88% PROPOSED FY 18-19 FEES
REVENUE ACCOUNT		DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	
SECTION IX		PLANNING & BUILDING AGENCY			
53601	32)	2,500 sf Residential SFD - EMP Plan Check		see individual item schedule	see individual item schedule
53602					
53603					
53600	33)	Apartment, 10 units - Structural Plan Check	assumes 10k sq. ft.	1.04	1.08
51601	34)	Apartment, 10 units - Structural Insp	assumes 10k sq. ft.	0.25	0.26
51602	35)	Apartment, 10 units - EMP Insp		see individual item schedule	see individual item schedule
51603					
51604					
53601	36)	Apartment, 10 units - EMP Plan Check		see individual item schedule	see individual item schedule
53602					
53603					
53600	37)	Hotel/Motel, 20 units - Structural Plan Check	assumes 15k sq. ft.	1.11	1.16
51601	38)	Hotel/Motel, 20 units - Structural Insp	assumes 15k sq. ft.	0.44	0.45
51602	39)	Hotel/Motel, 20 units - EMP Insp		see individual item schedule	see individual item schedule
51603					
51604					
53601	40)	Hotel/Motel, 20 units - EMP Plan Check		see individual item schedule	see individual item schedule
53602					
53603					
53600	41)	Misc Resid. Structure: Patio Cover/Garage-Structural Plan Check	sq. ft.	0.37	0.39
51601	42)	Misc. Resid. Structure: Patio Cover/ Garage - Structural Insp	sq. ft.	0.38	0.40
51602	43)	Misc. Resid. Structure: Patio Cover/ Garage - EMP Insp		see individual item schedule	see individual item schedule
51603					
51604					
53600	44)	Addition: up to 500 sf Resid 1st floor - Structural Plan Check	sq. ft.	1.30	1.35
51601	45)	Addition: up to 500 sf Resid 1st floor - Structural Insp	sq. ft.	1.04	1.08
51602	46)	Addition: up to 500 sf Resid 1st floor - EMP Insp		see individual item schedule	see individual item schedule
51603					
51604					
53600	47)	Addition: up to 1,500 sf Resid 1st floor - Structural Plan Check	sq. ft.	1.04	1.08
51601	48)	Addition: up to 1,500 sf Resid 1st floor - Structural Insp	sq. ft.	0.88	0.92

RESOLUTION 2018-XXX

			3.88% PROPOSED	
REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE		FY 17-18 FEES	FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
51602 51603 51604	49)	Addition: up to 1,500 sf Resid 1st floor - EMP Insp	see individual item schedule	see individual item schedule
53601 53602 53603	50)	Addition: up to 1,500 sf Resid 1st floor - EMP Plan Check	see individual item schedule	see individual item schedule
53600	51)	Addition: up to 500 sf Resid 2nd floor - Structural Plan Check	sq. ft.	3.56 3.70
51601	52)	Addition: up to 500 sf Resid 2nd floor - Structural Insp	sq. ft.	1.81 1.88
51602 51603 51604	53)	Addition: up to 500 sf Resid 2nd floor - EMP Insp	see individual item schedule	see individual item schedule
53600	54)	Addition: up to 1,500 sf Resid 2nd floor - Structural Plan Check	sq. ft.	2.33 2.42
51601	55)	Addition: up to 1,500 sf Resid 2nd floor - Structural Insp	sq. ft.	1.02 1.06
51602 51603 51604	56)	Addition: up to 1,500 sf Resid 2nd floor - EMP Insp	see individual item schedule	see individual item schedule
53601 53602 53603	57)	Addition: up to 1,500 sf Resid 2nd floor - EMP Plan Check	see individual item schedule	see individual item schedule
53600	58)	Swimming Pool, 350 sf - Structural Plan Check	sq. ft.	0.53 0.55
51601	59)	Swimming Pool, 350 sf - Structural Insp	sq. ft.	0.58 0.61
51602 51603 51604	60)	Swimming Pool, 350 sf - EMP Insp	see individual item schedule	see individual item schedule
53601 53602 53603	61)	Swimming Pool, 350 sf - EMP Plan Check	see individual item schedule	see individual item schedule
53600	62)	Fence (wood), 20 lf - Structural Plan Check	lf	0.37 0.39
51601	63)	Fence (wood), 20 lf - Structural Insp	lf	0.28 0.29
53600	64)	Retaining Wall, 20 lf - Structural Plan Check	lf	0.38 0.40
51601	65)	Retaining Wall, 20 lf - Structural Insp	lf	0.37 0.39
53600	66)	TI, 4,000 sf - Structural Plan Check	sq. ft.	0.34 0.35
51601	67)	TI, 4,000 sf - Structural Insp	sq. ft.	0.24 0.25

RESOLUTION 2018-XXX

				3.88% PROPOSED FY 18-19 FEES	
REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE		UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY				
51602 51603 51604	68)	TI, 4,000 sf - EMP Insp		see individual item schedule	see individual item schedule
53601 53602 53603	69)	TI, 4,000 sf - EMP Plan Check		see individual item schedule	0.00 see individual item schedule
53600	70)	TI, 8,000 sf - Structural Plan Check	sq. ft.	0.28	0.29
51601	71)	TI, 8,000 sf - Structural Insp	sq. ft.	0.14	0.14
51602 51603 51604	72)	TI, 8,000 sf - EMP Insp		see individual item schedule	see individual item schedule
53601 53602 53603	73)	TI, 8,000 sf - EMP Plan Check		see individual item schedule	see individual item schedule
53600	74)	TI, 12,000 sf - Structural Plan Check	sq. ft.	0.26	0.27
51601	75)	TI, 12,000 sf - Structural Insp	sq. ft.	0.09	0.09
51602 51603 51604	76)	TI, 12,000 sf - EMP Insp		see individual item schedule	see individual item schedule
53601 53602 53603	77)	TI, 12,000 sf - EMP Plan Check		see individual item schedule	see individual item schedule
53600	78)	TI, 20,000 sf - Structural Plan Check	sq. ft.	0.19	0.20
51601	79)	TI, 20,000 sf - Structural Insp	sq. ft.	0.11	0.11
51602 51603 51604	80)	TI, 20,000 sf - EMP Insp		see individual item schedule	see individual item schedule
53601 53602 53603	81)	TI, 20,000 sf - EMP Plan Check		see individual item schedule	see individual item schedule
53600	82)	Resid. Misc (window, door, etc.) - Structural Plan Check	flat	555.01	576.55

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				FY 17-18 FEES	3.88% PROPOSED FY 18-19 FEES
REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE		UNIT		
SECTION IX	PLANNING & BUILDING AGENCY				
51601	83)	Resid. Misc (window, door, etc.) - Inspection	flat	408.95	424.82
53600	84)	Comm. Misc (storage rack) - Structural Plan Check ^{aj}	flat	1,067.25	1108.66
51601	85)	Comm. Misc (storage rack) - Structural Insp	flat	574.83	597.13
51602	86)	Comm. Misc (storage rack) - EMP Insp		see individual item schedule	see individual item schedule
51603					
51604					
53601	87)	Comm. Misc (storage rack) - EMP Plan Check		see individual item schedule	see individual item schedule
53602					
53603					
53600	88)	Commercial Sign - Structural Plan Check	hourly	213.86	222.16
51601	89)	Commercial Sign - Structural Insp	hourly	154.26	160.25
51602	90)	Commercial Sign - EMP Insp		see individual item schedule	see individual item schedule
51603					
51604					
53601	91)	Commercial Sign - EMP Plan Check		see individual item schedule	see individual item schedule
53602					
53603					
53600	92)	Residential Re-roof - Structural Plan Check ^{aj}	hourly	213.86	222.16
51601	93)	Residential Re-roof - Structural Insp	hourly	154.26	160.25
53600	94)	Commercial Re-roof - Structural Plan Check ^{aj}	hourly	213.86	222.16
51601	95)	Commercial Re-roof - Structural Insp	hourly	154.26	160.25
53600	96)	Demolition - Structural Plan Check	hourly	213.86	222.16
51601	97)	Demolition - Structural Insp	hourly	154.26	160.25
51602	98)	Demolition - EMP Insp		see individual item schedule	see individual item schedule
51603					
51604					
53601	99)	Demolition - EMP Plan Check		see individual item schedule	see individual item schedule
53602					
53603					
53600	100)	400 sf TI and Seismic Reinforcement - Structural Plan Check	sq. ft.	0.53	0.55

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3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
51601	101) 400 sf TI and Seismic Reinforcement - Structural Insp	sq. ft.	0.41	0.43
53601	102) 400 sf TI and Seismic Reinforcement - EMP Plan Check		see individual	see individual item
53602			item schedule	schedule
53603				
53600	103) Seismic Reinforcement Only	sq. ft.	same as TI rates	same as TI rates
53600	104) Parking Lot- 20 or fewer spaces Restriping - Structural Plan Check	per space	2.09	2.17
51601	105) Parking Lot- 20 or fewer spaces Restriping - Inspection	per space	2.09	2.17
53600	106) Parking Lot - >20 spaces Resurface - Structural Plan Check	per space	2.09	2.17
51601	107) Parking Lot - >20 spaces sf Resurface - Insp	per space	2.09	2.17
51601	108) Minimum Fee - Inspection	flat	154.26	160.25
51602				
51603				
51604				
53600	109) Minimum Fee - Plan Check	hourly, min 1/2 hr	213.86	222.16
53601				
53602				
53603				
51601	110) Re-inspection	hourly	154.26	160.25
51602				
51603				
51604				
53600	111) Prelim Plan Check Review - per hour ^{h)}	hourly	213.86	222.16
53601				
53602				
53603				
53600	112) Energy PC - 4,000 sf.	sq. ft.	0.10	0.10
53600	113) Energy PC - 8,000 sf	sq. ft.	0.10	0.10
53600	114) Accessibility PC - 4,000 sf - Structural Plan Check	sq. ft.	0.15	0.16
51601	115) Accessibility PC - 4,000 sf - Inspection	sq. ft.	0.05	0.06
53600	116) Accessibility PC - 8,000 sf - Structural Plan Check	sq. ft.	0.10	0.10
51601	117) Accessibility PC - 8,000 sf - Inspection	sq. ft.	0.04	0.05
53600	118) Change of Use ^{h)}	deposit	781.43	811.75
53600	119) Code Modification - simple	flat	853.39	886.50
53601				
53602				
53603				

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3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
53600 53601 53602 53603	120) Code Modification - moderate	flat	1,705.80	1,773.02
53600 53601 53602 53603	121) Code Modification - complex	flat	3,413.60	3,546.05
53600	122) Notice of Violation - Structural Plan Check New	hourly	213.86	222.16
51601 51602 51603 51604	123) Permit Issuance Fee - EMP and Misc. Building	flat	52.98	55.04
51601	124) Permit Issuance Fee - Residential and Non Residential	flat	141.32	146.80
51600	125) Permit Issuance Fee - General Plan Update surcharge ⁿ	flat	21.25	22.08
51601 51602 51603 51604	126) Permit Renewal/Extension Fee (per permit renewed or extended)	flat	77.13	80.13
	Residential Rooftop Solar (1kW to 15kW) *			
51601	127a) Residential Photovoltaic System (1kW to 15kW)	flat	500.00	450.00
	Plus each additional kW over 15kW	each	15.50	15.00
	Residential Rooftop Solar (1kW to 15kW) *			
	127b) Residential Thermal Systems (1kWth to 10 kWth)	flat	500.00	450.00
	Plus each additional kWth over 10kWth	each	15.50	15.00
	Commercial Rooftop Solar (1kW to 50kW) *			
127c)	Commercial Rooftop Solar (1kW to 50kW)	flat	1,033.60	1,000.00
	Plus each additional kW over 50kW up to 250 kW	each	7.24	7.00
	Plus each additional kW over 250kW	each	5.17	5.00
	Commercial Rooftop Solar (1kW to 50kW) *			
127d)	Commercial Thermal Systems (1kWth up to 30kWth)	flat	2,480.64	1,000.00
	Plus each additional kWth between 30kWth up to 260kWth	each	7.24	7.00
	Plus each additional kWth over 260kW	each	5.17	5.00

*Refer to Summary of New, Modified and Deleted Fees

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REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	3.88% PROPOSED FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
53600	128) Solar Panel - Structural Plan Check	hourly	213.86	222.16
51601	129) Solar Panel - Inspection Residential	flat	315.04	327.26
51601	130) Solar Panel - Inspection Commercial	flat	949.37	986.21
51601	131) Field Plan Check - subject to field Structural Plan Check	hourly	154.27	160.26
53600	132) Cell Tower - Structural Plan Check	hourly	213.86	222.16
53600	133) Deferred Submittal - Structural Plan Check	hourly	213.86	222.16
53600	134) Rooftop equipment - Structural Plan Check	hourly	213.86	222.16
53600	135) Equipment Changeout - Structural Plan Check	hourly, min 1/2 hr	213.86	222.16
53600	136) Dust Collecting - Structural Plan Check	hourly	213.86	222.16
53600	137) Above/Below Ground Tank - Structural Plan Check	hourly	213.86	222.16
53600	138) Trash Enclosures - Structural Plan Check	flat	213.86	222.16
53600	139) Lighting Standards - Structural Plan Check	hourly, min 1/2 hr	213.86	222.16
51601	140) Lighting Standards - Inspection	hourly	154.26	160.25
53600	141) Pedestrian Protection - Structural Plan Check	hourly, min 1/2 hr	213.86	222.16
51601	142) Pedestrian Protection - Inspection	hourly, min 2hr	154.26	160.25
53600	143) Security Card Reader - Structural Plan Check	hourly, min 1/2 hr	213.86	222.16
53600	144) Fire Damage Repair, Structural - Plan Check	hourly	213.86	222.16
51601	145) Certificate of Occupancy Inspection	flat	55.17	57.31
51601	146) Temporary Certificate of Occupancy	flat	464.22	482.23
53600	147) Revision - Structural Plan Check ^{e/}	hourly, min 1/2 hr	213.86	222.16
53601 53602 53603	148) Revision - EMP Plan Check	hourly, min 1/2 hr	213.86	222.16
51601	149) Special Inspection	hourly	154.26	160.25
51602 51601	150) Relocation Inspections			
	Main building or structure	Each	469.65	487.88
	Accessory structure	Each	93.17	96.78
	Inspection for structures located outside of the City	Per Mile	0.92	0.95
	Travel time	Per Hour	93.17	96.78

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					3.88% PROPOSED FY 18-19 FEES
REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE		UNIT	FY 17-18 FEES	
SECTION IX	PLANNING & BUILDING AGENCY				
53600	151)	Misc. Non-resid. Structures: 200 sf Patio Cover - Structural Plan Check	sq. ft.	0.41	0.43
51601	152)	Misc. Non Resid. Structures: 200 sf Patio Cover-Structural Insp	sq. ft.	0.37	0.39
51602 51603 51604	153)	Misc. Non Resid. Structures: 200 sf Patio Cover - EMP Insp		see individual item schedule	see individual item schedule
57600	154)	Accelerated Plan Check Fee	hourly	137.07	142.38
51601	155)	Appeals The fee for an appeal of a ruling of the Building Official to the Planning Commission (SAMC Section 806.254) shall be payable at the time of filing of the appeal.	Each	1,303.38	1353.95
51601	156)	Change of incorrect address	Each Project	63.64	66.11
51601	157)	Change of owner or contractor	Each Project	63.64	66.11
51601	158)	Flood plain construction standards variances	Each	281.36	292.27
51601	159)	Expedited copy request	Per Hour	63.64	66.11
51601 51602 51603 51611 51604 51606	160)	Penalty Fees in addition to investigation fee and permit fee	flat	234.08	243.16
51601 51602 51603 51611 51604 51606	161)	Violation/Investigation Fees	Per Hour	93.17	96.78
53513	162)	OCFA Administrative Processing Fee	Each	15.00	15.00
51601 51630	163)	Microfilm Records Fireworks Stand Inspections	Each Sheet Per Booth	3.62 29.00	3.76 30.12

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
164)	<p><u>Refunds</u></p> <p>Upon written request from the permittee, refunds of permit fees may be made to the permittee in an amount equal to 80% of the permit fee, exclusive of the plan check and issuance fee; except that no permit fees shall be refunded under any of the following circumstances:</p> <p>(1) 180 days has elapsed from the date of the issuance of the permit</p> <p>(2) Inspections have been performed by the Building Safety Division</p> <p>If a permit has been issued for a project located in an area outside of the jurisdiction of the City, 100% of the permit and plan check fee may be refunded. If a permit has been erroneously issued, 100% of the permit and plan check fee may be refunded.</p> <p>If a plan check fee has been paid and the plan is withdrawn by the applicant prior to the plan check, refunds of plan check fees may be made to the permittee in an amount equal to 100% of the plan check fee in excess of \$46.27 paid. In no other case may any plan check fees be refunded.</p> <p><u>Waiver of Fee</u></p> <p>No permit or plan check fees required by this resolution will be charged for public improvement projects performed by construction contractors and subcontractors pursuant to contract with the City of Santa Ana or the Community Redevelopment Agency of the City of Santa Ana nor for any work performed by employees of the City in the course of their employment. However, this fee waiver does not exempt any party from obtaining a permit for such work nor exempt such party from conforming to the procedures established by the City nor from compliance with all applicable City and State ordinances regulating such work.</p> <p><i>Note: The volume for Plan Check activity has been reduced to reflect the fact that contract services and overtime are used to complete a portion of activity.</i></p> <p>^{a)} Not all re-roofing activities require plan check. Material and current structure design will be the deciding factor.</p> <p>^{b)} This service will be charged an initial deposit and then charged by hourly rate.</p> <p>^{c)} These services were reallocated across fee areas as an overhead.</p> <p>^{d)} Up to 10 racks. Each additional rack will be charged at \$11.91 each.</p> <p>^{e)} Hourly rates will be charged after the minimum is met, if required.</p> <p>^{f)} This revenue is earmarked for the General Plan Update and is not included in new revenue figures. All plan check services reflect an initial plus two rechecks. Additional reviews will be charged on an hourly basis. Any unique plan check or inspection that does not match a service category will be charged on an hourly basis.</p>		44.54	46.27
			11.46	11.91

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3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
	<u>Electrical Fees</u>			
51603	165) Permit Issuance		52.98	55.04
51603	166) Minimum Fee (Nonresidential)		70.64	73.38
53601	167) Electrical Plan Check Fee (when required)		65% of Subtotal	65% of Subtotal
51603	168) 125 Volt Receptacle Outlets		1.40	1.45
51603	169) Light Switches, Occupancy Sensors		1.52	1.58
51603	170) Light Fixtures		1.01	1.05
51603	171) Air Conditioners, Heat Pumps		93.28	96.90
51603	172) Factory-Wired Units (Solid Hook-Ups)		23.87	24.79
51603	173) Dedicated Circuits (15 or 20 AMP Receptacles)		23.87	24.79
51603	174) Time Clock, Photo-Cell, Time Switch		11.65	12.10
51603	175) Track-Light, Cable Tray, Special Raceway, Plugmold, Under-Floor Duct, Plug-In Busways, Wiremold, Etc. Service Meter, Reset Meter, Subpanel, Switchboard, Motor Control Center, Transfer Switch, Busduct, or other Distribution Equipment changes or modifications.	Each 100 ft. or fraction thereof	23.87	24.79
51603	176) Under 400 amperes		51.29	53.28
51603	177) 400 amperes to 1199 amperes		139.86	145.28
51603	178) 1200 amperes and over Motor, Transformer, Welder, Industrial Equipment, Oven, Rectifier, Generator, Surge Arrestor, Water Heater, Photovoltaic Panel or other Power Equipment.		233.03	242.07
51603	179) 0 to 1 HP, kW or kVA		3.43	3.56
51603	180) Over 1 to 10 HP, kW or kVA		22.42	23.29

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REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	3.88% PROPOSED FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
51603	181) Over 10 to 50 HP, kW or kVA		44.48	46.21
51603	182) Over 50 to 100 HP, kW or kVA		101.03	104.95
51603	183) Over 100 to 500 HP, kW or kVA		145.16	150.79
51603	184) Over 500 HP, kW or kVA Low Voltage: phone, data outlet, speaker, thermostat, door holder, doorbell, pull station, smoke detector, alarm device, card reader, etc.		181.32	188.36
	<u>Commercial:</u>			
51603	185) FIRST 10 devices or outlets		32.61	33.88
51603	186) Additional Devices		3.08	3.20
51603	187) Each control panel, power supply annunciator, switch or auxiliary equipment		15.53	16.14
	<u>Residential:</u>			
51603	188) Single Dwelling Unit		35.35	36.72
51603	189) Each Additional dwelling unit (2 – 20)		31.10	32.30
51603	190) Each additional Unit (Over 20)		18.98	19.72
	<u>Miscellaneous:</u>			
51603	191) Light Standard (Pole) with one fixture		23.88	24.80
51603	192) Additional Fixtures – Same Pole			
51603	193) Power Pole (Temporary)		99.22	103.07
51603	194) Additional Distribution Poles		23.88	24.80
51603	195) Swimming Pool, Spa, Fountain		116.57	121.09
51603	196) Above Ground Spa		50.37	52.32
51603	197) Demolition		46.65	48.46
51603	198) Signs & Neon/LED Decorative Lighting (refundable bond)		72.33	75.13

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				3.88% PROPOSED FY 18-19 FEES
REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE		UNIT	FY 17-18 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
	<u>New or Total Rewire for Single Family Dwellings:</u>			
51603	199)	SFD (per square foot)	sq. ft.	0.14
51603	200)	Garage (per square foot)	sq. ft.	0.14
51603	201)	Temporary Electrical Service, Prior to approval or Occupancy (30 Days) At the time of application for temporary power, the owner shall post a \$1,000 cash or cashier's check conforming to the Santa Ana Municipal Code Section 8-1768 for each service meter. This deposit shall be released upon request after the Certificate of Completion or Certificate of Occupancy is issued.	Each Meter	234.98
	<u>Mechanical Fees</u>			
51604	202)	Permit Issuance Fee		52.98
51604	203)	Minimum Fee (Nonresidential)		70.64
53603	204)	Stand Alone Mechanical Plan Check		65% of Subtotal
	<u>Furnace including ducts & vents (each)</u>			
51604	205)	Up to 100,000 BTU		63.14
51604	206)	Over 100,000 BTU		90.08
51604	207)	Furnace/Compressor Combo (Residential)		122.16
	<u>Each Compressor, Boiler or Heat Pump (packaged or split system)</u>			
51604	208)	Up to 5 HP		86.82
51604	209)	Over 5 to 30 HP		103.82
51604	210)	Over 30 to 50 HP		129.79
51604	211)	Over 50 HP		139.86
51604	212)	VAV Box up to 2,000 CFM		42.85
51604	213)	VAV Box Over 2,000 CFM		63.12
51604	214)	Air Handling Unit Up to 2,000 CFM		42.85
51604	215)	Air Handling Unit Over 2,000 CFM		63.12

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REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	3.88% PROPOSED FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
	<u>Miscellaneous</u>			
51604	216) Outdoor Dual Package Heating/Cooling		109.01	113.24
51604	217) Wall Heater		63.12	65.57
51604	218) Unit Heater		62.47	64.90
51604	219) Suspended Heater		55.96	58.13
51604	220) Decorative Fireplace (Wood or Gas)		55.96	58.13
51604	221) Clothes Dryer (Residential)		38.83	40.34
51604	222) Clothes Dryer (Commercial)		52.46	54.49
51604	223) Any Alteration, Repair or Addition to a Ventilation System (per system unit)		41.99	43.62
51604	224) Vent System (Not part of an HVAC System)		59.10	61.39
51604	225) Type I hood with Duct & Fan		109.01	113.24
51604	226) Type II hood with Duct & Fan		63.12	65.57
51604	227) Environmental Air Fan (Residential or Commercial)		33.89	35.21
51604	228) Laundry Fan (Environmental air)		33.54	34.84
51604	229) Bathroom/Restroom Fan		29.38	30.52
51604	230) Range Hood (Residential)		31.10	32.30
51604	231) Commercial Vent Fan		41.99	43.62
51604	232) Fan Coil		54.67	56.80
51604	233) Evaporative Cooler		63.12	65.57
51604	234) Gas Piping (Incidental)		21.54	22.38
51604	235) Fire Damper		63.12	65.57
51604	236) Install/Repair/Replace Appliance Vent		63.12	65.57
51604	237) Product Conveying System (Flammable Vapors, Fumes, Smoke, Heat)		181.32	188.36
51604	238) Dust Collection System		181.32	188.36
51604	239) Appliance Not Listed		63.12	65.57

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RESOLUTION 2018-XXX				3.88%	
REVENUE				PROPOSED	
ACCOUNT		DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	
				FY 18-19 FEES	
SECTION IX		PLANNING & BUILDING AGENCY			
51604	240)	System Not Listed (Halon, Smoke Evac, Crematory, Etc)		181.32	188.36
		<u>Absorption System</u>			
51604	241)	Up to 1,000,000 BTU		75.35	78.28
51604	242)	1,000,001 to 1,750,000 BTU		107.14	111.29
51604	243)	1,750,001 and over		181.32	188.36
51604	244)	Commercial Cooking Equipment (Ovens/Fryers/Etc)		41.23	42.83
51604	245)	Condensate Pump		30.80	31.99
51604	246)	Kiln <20cubic feet (includes hood and duct)		63.58	66.05
51604	247)	Air Compressor (each includes piping)		63.58	66.05
51604	248)	Cooling Tower		63.58	66.05
51604	249)	Heat Exchanger		58.28	60.54
51604	250)	Electrostatic Precipitator		37.63	39.08
51604	251)	Vacuum Cleaner System (Residential)		63.58	66.05
51604	252)	Humidifier		37.68	39.14
51604	253)	Duct Heater		63.58	66.05
51604	254)	Wood Sawdust System		136.61	141.91
51604	255)	Incinerator (Residential)		42.38	44.03
51604	256)	Incinerator (Commercial)		181.32	188.36
		<u>Plumbing Fees</u>			
51602	257)	Permit Issuance Fee		52.98	55.04
51602	258)	Minimum Fee (Nonresidential)		70.64	73.38
53602	259)	Stand Alone Plumbing Plan Check Fee		65% of Subtotal	65% of Subtotal

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REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	3.88% PROPOSED FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
	<u>Fixtures:</u>			
51602	260) Water Closet		13.69	14.22
51602	261) Urinal		10.47	10.87
51602	262) Tub/Shower		21.42	22.25
51602	263) Whirlpool Tub		21.42	22.25
51602	264) Sinks		12.23	12.70
51602	265) Clothes Washer		13.45	13.97
51602	266) Dishwasher		11.52	11.97
51602	267) Garbage Disposal		10.26	10.66
51602	268) Floor Sink		15.53	16.14
51602	269) Floor Drain		15.53	16.14
51602	270) Drinking Fountain		8.62	8.95
51602	271) Cap Fixture		6.69	6.95
	<u>Sewer:</u>			
51602	272) New Sewer (First 100 Feet)		62.18	64.60
51602	273) Additional Sewer Connection		21.42	22.25
51602	274) Each Additional 100 Feet of Sewer		21.42	22.25
51602	275) Repair/Alter Sewer		42.85	44.51
51602	276) Private Sewage Disposal System		129.79	134.82
51602	277) Cesspool		63.12	65.57
51602	278) Cap Sewer		96.18	99.92
	<u>Gas:</u>			
51602	279) New Gas System (1 – 4 outlets)		42.85	44.51
51602	280) Additional Gas Outlet (each)		6.80	7.06
51602	281) Extend/Alter Gas System		63.12	65.57

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REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	3.88% PROPOSED FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
51602	282) Repair Gas Piping		42.85	44.51
51602	283) Cap Gas Outlet		8.15	8.47
	<u>Swimming Pools:</u>			
51602	284) Pool Trap		21.42	22.25
51602	285) Pool Heater		69.94	72.65
51602	286) Pool Piping		42.85	44.51
	<u>Miscellaneous:</u>			
51602	287) Water Heater (Residential up to 50 gallons)		21.42	22.25
51602	288) Water Heater (Commercial up to 50 gallons)		21.42	22.25
51602	289) Water Heater (Res/Comm over 50 gallons)		87.87	91.28
51602	290) Water Heater (Tankless)		63.12	65.57
51602	291) Water Service (each 100 feet)		42.85	44.51
51602	292) Water Piping (each 100 feet)		42.85	44.51
51602	293) Repipe (Residential – Each 100 Feet)		42.85	44.51
51602	294) Primary/Secondary Roof Drain (per set)		42.85	44.51
51602	295) Deck/Area Drain		9.26	9.62
51602	296) Rainwater System		42.85	44.51
51602	297) Rainwater Piping (buried)		20.85	21.66
51602	298) Storm Drains		27.54	28.61
51602	299) Water Softener (Residential)		21.42	22.25
51602	300) Water Softener (Commercial)		42.85	44.51
51602	301) Lawn Sprinkler (Each)		9.78	10.16
51602	302) Backflow Preventer (Less than 2 inches)		21.42	22.25
51602	303) Backflow Preventer (2 inches and bigger)		42.85	44.51

RESOLUTION 2018-XXX

			3.88% PROPOSED	
REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE		FY 17-18 FEES	FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
51602	304)	Vacuum Breakers (1 to 5)	19.57	20.33
51602	305)	Vacuum Breakers (Over 5 – each)	5.59	5.81
51602	306)	Hose Bib with Vacuum Breaker	14.89	15.47
51602	307)	Grease/Waste Interceptor	36.15	37.56
51602	308)	Dental Unit	31.10	32.30
51602	309)	Medical Gas Piping (Fire Department)	42.85	44.51
51602	310)	Alteration to Drain or Vent Piping	42.85	44.51
51602	311)	Appliance not listed	63.12	65.57
51602	312)	Sewage Ejector	63.12	65.57
51602	313)	Sump Pump	63.12	65.57
51602	314)	Hot Water Storage Tank	29.33	30.47
51602	315)	Heat Exchanger	55.49	57.64
51602	316)	Cooling Tower	63.12	65.57
51602	317)	Booster Pumps	34.18	35.51
51602	318)	Fireline/Hydrant (Each 100 Feet)	42.85	44.51

RESOLUTION 2018-XXX

3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
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SECTION IX PLANNING & BUILDING AGENCY

51602	319) Temporary Gas Meter, Prior to approval Or Occpancy (30 Days) At the time of application for temporary power, the owner shall post a \$1,000 cash or cashier's check conforming to the Santa Ana Municipal Code Section 8-1768 for each service meter. This deposit shall be released upon request after the Certificate of Completion or Certificate of Occupancy is issued.	Each Meter	234.98	244.09
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PIPELINE PROJECT FEES PER RESOLUTION NO. 2009-018

GENERAL PROVISIONS

Unless otherwise provided, payment of fees and charges as established herein shall be made to the Executive Director of the Planning and Building Agency or his/her authorized representative at the time of initial application or request for the permit or service for which a fee is charged or imposed. No permit shall be issued to any person, firm or corporation unless all fees therefore have been paid in full.

Exception: Waiver of Fee

No permit or plan check fees required by this resolution will be charged for public improvement projects performed by construction contractors and subcontractors pursuant to contract with the City of Santa Ana or the Community Redevelopment Agency of the City of Santa Ana nor for any work performed by employees of the City in the course of their employment. However, this fee waiver does not exempt any party from obtaining a permit for such work nor exempt such party from conforming to the procedures established by the City nor from compliance with all applicable City and State ordinances regulating such work.

REFUNDS

Upon written request from the permittee, refunds of permit fees may be made to the permittee in an amount equal to 80% of the permit fee, exclusive of the plan check and issuance fee; except that no permit fees shall be refunded under any of the following circumstances:

- (1) 180 days has elapsed from the date of the issuance of the permit
- (2) Inspections have been performed by the Building Safety Division

RESOLUTION 2018-XXX

3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
	<p>If a permit has been issued for a project located in an area outside of the jurisdiction of the City, 100% of the permit and plan check fee may be refunded. If a permit has been erroneously issued, 100% of the permit and plan check fee may be refunded.</p> <p>If a plan check fee has been paid and the plan is withdrawn by the applicant prior to the plan check, refunds of plan check fees may be made to the permittee in an amount equal to 100% of the plan check fee in excess of \$46.27 paid. In no other case may any plan check fees be refunded.</p>		44.54	46.27
51601	SPECIAL INVESTIGATION FEE		93.17	96.78
51602				
51603	A special investigation fee shall be charged by the Building			
51611	Official for any investigation of a building structural work,			
51604	reports, certification, or any other related work requested by			
51606	an owner or his authorized agent. Said fee shall be assessed			
	in an amount sufficient to reimburse the City for the costs			
	actually incurred by the City based upon a rate of \$96.78 per hour			
	but in no case shall be less than \$96.78.			
51601	VIOLATION/INVESTIGATION FEES		93.17	96.78
51602				
51603	When any work for which a permit is required has been			
51611	commenced without the authorization of such permit, an			
51604	investigation may be required before a permit will be issued			
51606	for such work. An investigation fee shall be assessed in an			
	amount sufficient to reimburse the City for costs actually			
	incurred by the City based on a rate of 96.78-per hour but			
	in no case less than \$96.78 shall be collected.			
51601	PENALTY FEES		234.08	243.16
51602				
51603	In addition to the investigation fee and regular permit fee, a			
51611	penalty in an amount equal to the amount of the total permit			
51604	fee shall be required, but in no case less than \$243.16.			
51606				

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3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
51601	EXPEDITED COPY REQUEST	Per Hour	63.64	66.11
51605	APPROVAL FOR BUSINESS CERTIFICATE OF OCCUPANCY	Each	90.67	94.19
	Whenever a Business License Tax application requires approval of a Business Certificate of Occupancy each application shall be accompanied by the payment of a nonrefundable application processing fee of \$36.88 and an inspection fee of \$57.31 which shall be refunded if an inspection proves to be unnecessary. *Refer to Summary of New, Modified & Deleted Fees			
51601	DEMOLITION PERMIT		93.16	96.78
	The fee for a permit to demolish a building or structure shall be based upon the contract price but in no case less than the minimum building permit fee of \$96.78.			
098001001- 24015	When a building is demolished, the owner shall provide the City with a cash or surety bond as described in Section 8-1768 through 8-1771 of the Santa Ana Municipal Code. For the purpose of lot cleanup and capping of the sewer lateral, the value of the bond is to be established by the Building Official but in no case shall the bond be less than \$1,000 per building. A single family dwelling and garage shall be considered as one building for bonding purposes.			
51601	FLOODPLAIN CONSTRUCTION STANDARDS VARIANCES	Each	281.36	292.28

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3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
51601	APPEALS	Each	1,303.38	1353.95
	The fee for an appeal of a ruling of the Building Official to the Planning Commission (SAMC Section 806.254) shall be payable at the time of filing of the appeal.			
51601	RELOCATION INSPECTIONS			
	The fee for an inspection on a building or structure, as required for its proposed relocation.			
	Main building or structure	Each	469.65	487.88
	Accessory structure	Each	93.16	96.78
	Inspection for structures located outside of the City	Per Mile	0.92	0.95
	Travel time	Per Hour	93.16	96.78
53600	APPLICATION PROCESSING AND PLAN CHECKING FEES			
	An application processing fee and plan checking fee shall be paid to the Building Official at the time of submitting plans for checking. Such fee shall be equal to 65% of the building permit fee as set forth in this resolution. For all buildings, such fee shall also include a surcharge for state mandated energy conservation enforcement equal to \$22.00 for each 1,000 square feet of building area, or fraction thereof, up to 4,000 square feet, and \$11.00 for each additional 1,000 square feet or fraction thereof. For any plan submitted which is subject to the disabled accessibility requirements of Title 24, California Code of Regulations, a surcharge of 10% of the basic plan check fee shall be required.			
51601	OSHDP CERTIFICATION FEE			
53600	Whenever plans are submitted for the construction of specialized medical clinics which require by law certification of compliance with requirements set forth by the Office of Statewide Health Planning and Development (OSHDP-3 certification), a building permit fee will be paid to the Building Official equivalent to 1% of the construction valuation. An additional plan check fee equivalent to .65% of the construction valuation will be paid to the Building Official at the time plans are submitted for plan check. This fee does not preclude other applicable fees which are normally assessed by the City.			

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3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
51601	MICROFILM RECORDS	Each Sheet	3.61	3.75
	Whenever plans are submitted which are required by any law or City procedure to be maintained as a permanent record, the following fees are to be charged for the purpose of creating and maintaining permanent files.			
53600	RESEARCH AND PROCESSING FEES (ALTERNATE MATERIALS/MODIFICATIONS)			
53602				
53601	Whenever the Building Official is requested to approve	Each	281.36	292.28
53603	alternate materials or methods of construction in accordance with the Building Code, Plumbing Code, Mechanical Code or the Administrative Code provisions for the Electrical Code.			
	Whenever the Building Official is requested to approve a	Each	281.36	292.28
	modification of code in accordance with the Building Code, Plumbing Code, Mechanical Code or the Administrative Code provisions for the Electrical Code.			
53600	STRUCTURAL ENGINEERING PLANCHECK			
	Fees for structural engineering plan check services for structures requiring a dynamic structural analysis in accordance with Chapter 16 of the Building Code, or in accordance with State AB 3249, shall be charged to the applicant. Said charge shall be the actual costs incurred by the City for such service and shall be paid in addition to other applicable fees listed herein.			
	SPECIAL INSPECTOR REGISTRATION FEE	Each Inspection Specialty	93.16	96.78
	The fee for registration of special inspectors in accordance with Section 8-100 of the Santa Ana Municipal Code.			

RESOLUTION 2018-XXX

3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
53600	BUILDING PLAN CHECK FEE FOR IDENTICAL, RESIDENTIAL R-3, WITH DETACHED OR ATTACHED GARAGES: Models Only 100% All other identical plans 50%			
53602	ELECTRICAL, PLUMBING AND MECHANICAL PLAN			
53601	CHECK FEE FOR IDENTICAL, RESIDENTIAL R-3,			
53603	WITH DETACHED OR ATTACHED GARAGES: Models Only 100% All other identical plans 50%			
51601	CHANGE INCORRECT ADDRESS	Each Project	63.64	66.11
51601	CHANGE OWNER OR CONTRACTOR	Each Project	63.64	66.11
09801001- 24015	NOTICE OF VIOLATION AND NOTICE AND ORDER BONDS Prior to issuance of permits to correct work required by a Notice of Violation or Notice and Order, the Building Official may require a cash or surety bond as described in Sections 8-1769, 8-1770 and 8-1771 Santa Ana Municipal Code. The amount of the bond shall be established by the Building Official, but shall not be less than \$20 for each Notice of Violation or Notice and Order.			
57600	ACCELERATED PLAN CHECK FEE	Per Hour	137.06	142.38
	FIELD PLAN CHECK FEE	Minimum Fee Per Hour	93.16	96.78
53600	PRELIMINARY REVIEW OF BUILDING STANDARDS COMPLIANCE	Minimum Fee Per Hour	93.16	96.78
09801001- 24015	SIGNS When a permit is required for an illuminated or non-illuminated sign, the owner shall provide the City a cash or surety bond as described in Section 8-1768 through 8-1771 of the Santa Ana Municipal Code. The amount of the bond shall be established by the Building Official, but shall not be less than \$20 per address.			

RESOLUTION 2018-XXX

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	3.88% PROPOSED	
			FY 17-18 FEES	FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
51601	TEMPORARY CERTIFICATE OF OCCUPANCY	Each Project	464.22	482.23
	SPECIFIC CODE FEES AND CHARGES			
51601	<u>BUILDING CODE</u>			
	Any person desiring a permit required by the Building Code shall, at the time of filing an application fee of \$46.27	Each Permit	44.54	46.27
	The determination of total valuation shall be made by the Building Official. The value to be used shall be the total value of all construction work for which the permit is issued using the building valuation data based upon in the most recent edition of Building Safety Journal published by the International Code Council. The value of work performed as a remodel and other valuations not published by the International Code Council shall be determined by the Building Official.			
51601	PARKING LOT RESURFACING AND/OR REPAINTING			
	Existing parking lot resurfacing and/or repainting, fee shall be based on the value of the work performed.			
51601	UNDERGROUND TANK REMOVAL			
	Underground tank removal and backfill fee shall be based upon valuation.			
51601	EXCAVATION FOR SOIL CONTAMINATION			
	Excavation and backfill related to soil contamination fee shall be based upon valuation.			

RESOLUTION 2018-XXX

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	3.88% PROPOSED FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
	BUILDING PERMIT FEE SCHEDULE (FEES BASED UPON VALUATION OF WORK)			
	TOTAL VALUATION FEE			
	\$1.00 TO \$50			
	\$25.41		24.46	25.41
	\$501.00 TO \$2,000			
	\$25.41 for the first \$50 plus \$3.32 for each additional \$10 or fraction thereof, to and including \$2,000		24.46	25.41
	\$2,001.00 TO \$25,000			
	\$84.38 for the first \$2,000 plus \$10.73 for each additional \$1,000 or fraction thereof, to and including \$25,000		81.23	84.38
	\$25,001.00 TO \$50,000			
	\$376.53 for the first \$25,00 plus \$7.72 for each additional \$1,000 or fraction thereof, to and including \$50,000		362.47	376.53
	\$50,001.00 TO \$100,000			
	\$604.87 for the first \$50,000 plus \$5.52 for each additional \$1,000 or fraction thereof, to and including \$100,000.00		582.28	604.87
	\$100,001.00 TO \$500,000			
	\$931.51 for the first \$100,00 plus \$4.19 for each additional \$1,000 or fraction thereof, to and including \$500,000.00		896.71	931.51
	\$500,001.00 TO \$1,000,000			
	\$2,915.49 for the first \$500,000 plus \$3.68 for each additional \$1,000 or fraction thereof, to and including \$1,000,000.00		2,806.60	2915.49
	\$1,000,001.00 AND UP			
	\$5,093.04 for the first \$1,000,000 plus \$2.25 for each additional \$1,000 or fraction thereof.		4,902.81	5093.04

RESOLUTION 2018-XXX

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	3.88% PROPOSED FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
51601	1) Inspections outside of normal business hour (4 hour minimum charge for Holidays, Saturday or Sunday Inspections)	Per Hour	93.17	96.78
51601	2) Re-inspection fee assessed under applicable provisions of the Building Code	Per Hour	93.17	96.78
51601	3) Inspections for which no fee is specifically indicated (minimum charge - one (1) hour)	Per Hour	93.17	96.78
53600	4) Additional plan review required by changes, additions, or revisions to approved plans (minimum charge - one (1) hr.)	Per Hour	93.17	96.78
51603	<u>ELECTRICAL CODE</u>			
	Any person desiring a permit required by the Electrical Code shall, at the time of filing an application , pay a fee of \$46.27. There is no minimum fee for the issuance of a permit for single family residences and duplexes. The minimum fee for issuance of a permit for all other uses shall be \$75.61.	Each Permit	44.54	46.27
			72.79	75.61
	FEE SCHEDULE			
51603	1) For new construction and relocation on residential single family and duplexes: Six cents (\$.06) per square foot per floor plus \$38.65 per service meter shall only include receptacle, switch and lighting outlets. All other fees shall apply. Six cents (\$.06) per square foot for detached or attached garages or carports shall only include receptacle, switch and lighting outlets. All other fees shall apply.	Per	37.21	38.65
51603	2) Receptacles, outlets, light fixtures and general use switches, each	Each	1.17	1.21
51603	3) Each air conditioner	Each	49.78	51.71
51603	4) Each self-contained factory wired approved unit, such as home appliances, heaters, vegetable cases, drinking fountain, heating appliances, multiple outlet assemblies, etc.	Each	12.29	12.76
51603	5) Busways, special raceways, under floor ducts, trolley or plug-in busways each one hundred (100) feet or fraction thereof	Each 100'	12.29	12.76

RESOLUTION 2018-XXX

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	3.88% PROPOSED	
			FY 17-18 FEES	FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
51603	6) Fire alarm communications, data control systems, smoke detectors and low voltage system:			
	Commercial (charge by number of devices):			
	0 - 10 total devices	Each	26.20	27.22
	10 or more total devices		2.12	2.20
	Each control panel, standby power supply panel, annunciator panel or similar main piece of control equipment for one of the above systems.	Each	12.29	12.76
	Residential (charge by number of dwelling units):			
	Residential unit (1)		26.79	27.83
	Each add'l residential unit in a multiple-dwelling occupancy	Each	16.07	16.69
	Each add'l residential unit over 20 in a hotel, motel, boarding house or lodge	Each	9.72	10.10
51603	7) Dedicated circuit	Each	12.29	12.76
51603	8) Service Meters, Reset Meters, Subpanel, Switchboard, Motor Control Center, or similar equipment changes or additions.			
	599 volts or less, under 400 amps.	Each Meter	37.21	38.65
	599 volts or less, 400 amps and less than 1200 amps.	Each Meter	93.17	96.78
	598 volts or less, 1200 amps and over.	Each Meter	187.37	194.64
51603	9) Signs and high-potential gas tube lighting, each	Each	37.21	38.65
	Note: This shall include all necessary control equipment			
51603	10) Swimming pool, fountain, spas, each	Each	82.28	85.47
51603	11) Above ground spas	Each	26.49	27.52
51603	12) Temporary power- construction:			
	For services supplying a temporary power pole, pedestal or piggyback	Each	64.69	67.20
	For a system of distribution and utilization of poles for temporary construction power, each pole	Each Pole	12.29	12.76
51603	13) Temporary construction lighting:			
	500 lamps or less		5.54	5.75
	Over 500 lamps		9.66	10.04

RESOLUTION 2018-XXX

3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
51603	14) Temporary services:			
	At the time of application for temporary power, the owner shall post a \$1,000 cash or cashier's check conforming to the Santa Ana Municipal Code Section 8-1768 for each service meter. This deposit shall be released upon request after the Certificate of Completion or Certificate of Occupancy is issued.			
	Temporary Electrical Service, Prior to Approval Or Occupancy (30 Days)	Each Meter	234.98	244.09
	Temporary work with service, each meter	Each Meter	32.72	33.99
51603	15) Lighting standards:			
	With one (1) fixture each	Each	12.29	12.76
	Each additional fixture on the same standard	Each	3.55	3.69
51603	16) Time clock or photo electric cell, each	Each	9.66	10.04
51603	17) Radiant ceiling heat per room	Per Room	12.29	12.76
51603	18) Power apparatus: generators, motors, transformers, rectifiers, synchronous converters, capacitors, industrial heating, cooking or baking equipment, and other apparatus as follows:			
	(Ratings - horsepower (HP), kilowatts (KW), and Kilovolt amps (KVA))			
	Up to and including 1 HP, KW, KVA each	Each	5.01	5.20
	Over 1 and not over 10 HP, KW, KVA each	Each	12.93	13.43
	Over 10 and not over 50 HP, KW, KVA each	Each	26.20	27.22
	Over 50 and not over 100 HP, KW, KVA each	Each	56.13	58.31
	Over 100 and not over 500 HP, KW, KVA each	Each	74.77	77.67
	Over 500 HP, KW, KVA each	Each	93.17	96.78
51603	19) Demolition, per project	Per Project	36.28	37.69
51603	20) Inspections outside of normal business hours (four hour minimum charge for Holidays, Saturday or Sunday inspections)	Per Hour	93.17	96.78

RESOLUTION 2018-XXX

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	3.88% PROPOSED FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
51603	21) Re-inspection fee assessed under applicable provisions of the Building Code	Per Hour	93.17	96.78
51603	22) Inspections for which no fee is specifically indicated (minimum charge - one (1) hour)	Per Hour	93.17	96.78
53601	23) Additional plan review required by changes, additions, or revisions to approved plans (minimum charge - one (1) hour)	Per Hour	93.17	96.78
	ELECTRICAL PLAN CHECK FEES			
	Whenever electrical plans are required by the Building Official, plan check fees shall be 65% of the electrical permit fee and shall be paid at the time of submitting plans.			
51604	<u>MECHANICAL CODE</u>			
	Any person desiring a permit required by the Mechanical Code shall, at the time of filing an application, pay a fee of \$46.27. There is no minimum fee for the issuance of a permit for single family residences and duplexes. The minimum total fee for issuance of a permit for all other uses shall be \$75.61.	Each Permit	44.54	46.27
			72.79	75.61
	FEE SCHEDULE			
51604	1) For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 BTU/h	Each	32.50	33.76
51604	2) For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance over 100,000 BTU/h	Each	46.41	48.21
51604	3) For the installation or relocation of each boiler, compressor, condensing unit or heat pump up to and including five horsepower, or each absorption system to and including 100,000 BTU/h	Each	56.13	58.31
51604	4) For the installation or relocation of each boiler, compressor, condensing unit or heat pump over five horsepower up to and including 30 horsepower or for each absorption system over 100,000 BTU/h up to and including 1,000,000 BTU/h	Each	56.13	58.31

RESOLUTION 2018-XXX

3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
51604	5) For the installation, relocation of each boiler, compressor, condensing unit or heat pump over 29 horsepower up to and including 50 horsepower or for each absorption system over 1,000,000 BTU/h up to and including 1,750,000 BTU/h	Each	68.13	70.78
51604	6) For the installation or relocation of each boiler, compressor, condensing unit or heat pump over 49 horsepower, or each absorption system over 1,750,000 BTU/h	Each	93.17	96.78
51604	7) For each VAV control box or air handling unit to and including 2,000 cubic feet per minute, including ducts attached thereto	Each	22.06	22.92
51604	8) For each VAV or air-handling unit over 2,000 cfm Note: This fee shall not apply to an air-handling unit which is a portion of a factory assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere in this code.	Each	32.50	33.76
51604	9) Outdoor dual packaged heating and cooling	Each	56.13	58.31
51604	10) For the installation or relocation of each floor furnace, including vent	Each	32.50	33.76
51604	11) For the installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit heater	Each	32.50	33.76
51604	12) Decorative fireplace	Each	32.50	33.76
51604	13) For the repair of, alteration of, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating cooling, absorption, or evaporative cooling system, including installation of controls regulated by this code Note: Each HVAC system served by a VAV control box is considered a separate system.	Each	22.06	22.92
51604	14) For the installation of each Type I commercial kitchen hood which is served by mechanical exhaust, including the ducts for each hood	Each	56.13	58.31
51604	15) For the installation of each Type II residential or commercial kitchen hoods which is served by mechanical exhaust, including the ducts for each hood	Each	32.50	33.76

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			3.88% PROPOSED	
REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
51604	16) For each ventilation fan connected to a single duct (environmental air) (a) Bathroom or toilet room exhaust. (b) Laundry room exhaust. (c) Residential range or oven exhaust. (d) Other environmental air duct.	Each	22.06	22.92
51604	17) Fan coil installation	Each	37.21	38.65
51604	18) For each evaporative cooler other than portable type	Each	32.50	33.76
51604	19) Incidental gas piping	Each	22.06	22.92
51604	20) Fire damper installation, each	Each	32.50	33.76
51604	21) Vent fan	Each	32.50	33.76
51604	22) Approved fire extinguishing system	Each	32.50	33.76
51604	23) For each appliance or piece of equipment regulated by this code but not classed in other appliance categories, for which no other fee is listed in this code (a) Commercial gas-fired cooking equipment (ranges, ovens, deep fryers, broilers, etc.) (b) Clothes dryer and exhaust duct. (c) Kilns, including hood and exhaust duct. (d) Air compressor and related compressed air piping for manufacturing process. (e) Cooling tower (f) Heat exchanger (g) Exhaust fans for Type I or II Commercial Kitchen Hoods. (h) Electrostatic precipitator. (i) Residential central vacuum cleaner system. (j) Clean-room filter bank (HEPA) (k) Humidifier. (l) Duct heater. (m) Condensate Pumps (n) Etcetera.	Each	32.50	33.76
51604	24) For the installation, relocation or replacement of each appliance "vent" installed and not included in an appliance permit	Each	32.50	33.76

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3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
51604	25) Each process piping system	Each	93.17	96.78
51604	26) For each ventilation system which is not a portion of any heating or air-conditioning system authorized by permit	Each	93.17	96.78
	(a) Halon exhaust system.			
	(b) Wood sawdust collection system or similar collection system (paper, plastic, metal filings, etc.)			
	(c) Smoke evacuation and exhaust system for public buildings, atrium, malls, etc.			
	(d) Crematory furnace and exhaust system.			
	(e) Each other product conveying duct system:			
	(1) Flammable vapors			
	(2) Fumes			
	(3) Smoke			
	(4) Heat			
51604	27) For the installation or relocation of each domestic-type incinerator (Shall have permit and approval from S.C.A.Q.M.D.)	Each	22.06	22.92
51604	28) For the installation or relocation of each commercial or industrial-type incinerator (Shall have permit and approval from S.C.A.Q.M.D.)	Each	93.17	96.78
51604	29) Inspections outside of normal business hours (4 hour minimum charge for Holidays, Saturday or Sunday inspections)	Per Hour	93.17	96.78
51604	30) Re-inspection fee assessed under applicable provisions of the Building Code	Per Hour	93.17	96.78
51604	31) Inspections for which no fee is specifically indicated (minimum charge - one (1) hour)	Per Hour	93.17	96.78
51604	32) Additional plan review required by changes, additions or revisions to approved plans (minimum charge - one (1) hour)	Per Hour	93.17	96.78
	MECHANICAL PLAN CHECK FEES			
	Whenever mechanical plans are required by the Building Official, plan check fees shall be 65% of the mechanical permit fee and shall be paid at the time of submitting plans.			
	PLUMBING CODE			
51602	Any person desiring a permit required by the Plumbing Code shall, at the time of filing an application, pay a fee of \$46.27. There is no minimum fee for the issuance of a permit for single family residences and duplexes. The minimum total fee for issuance of a permit for all other uses shall be \$75.61.	Each Permit	44.54	46.27
			72.79	75.61

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3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
	FEE SCHEDULE			
51602	1) For each plumbing fixture or trap or set of fixtures on one trap (including water, drainage piping, and backflow protection therefore)	Each	11.00	11.43
51602	2) For each dental unit	Each	22.06	22.92
51602	3) Medical gas piping system per 100'	Per 100'	22.06	22.92
51602	4) For each building sewer	Each	32.50	33.76
	(a) Each additional connection	Each	11.00	11.43
	(b) Each additional 100 feet or fraction thereof	Each	11.00	11.43
	(c) Sewer/alteration/repair	Each	22.06	22.92
51602	5) For each private sewage disposal system	Each	67.49	70.10
51602	6) For each cesspool (where permitted)	Each	32.50	33.76
51602	7) For each sewer cap	Each	93.17	96.78
51602	8) For each fixture cap	Each	5.89	6.12
51602	9) For each new gas piping system (includes one to four outlets)	Each	22.06	22.92
51602	10) For each gas outlet of five or more	Each	3.50	3.63
51602	11) For the repair/replacement of a gas piping system (includes one to four outlets)	Each	22.06	22.92
51602	12) For the alteration/addition to an existing gas system (includes one to four outlets)	Each	32.50	33.76
51602	13) For each residential water heater and/or vent	Each	11.00	11.43
51602	14) For each commercial boiler or water heater	Each	56.14	58.32
51602	15) For installation, alteration, or repair of water piping, each 100'	Each	22.06	22.92
51602	16) Rain water piping (buried), each 100'	Each	14.22	14.77
51602	17) Rainwater systems - per drain (inside building)	Each	22.06	22.92
51602	18) Roof drain system, per drain	Each	22.06	22.92

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REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	3.88% PROPOSED FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
51602	19) Deck drains, per drain	Each	7.75	8.05
51602	20) For each lawn sprinkler system on any one meter, including backflow protection devices therefore (atmospheric type only)	Each	14.22	14.77
51602	21) For atmospheric-type vacuum breakers not included in Item 20:			
	0 to 5		11.00	11.43
	Over 5, each		3.50	3.63
51602	22) For each backflow protective device other than atmospheric-type vacuum breakers:			
	2 inches and smaller		11.00	11.43
	Over 2 inches		22.06	22.92
51602	23) For each pool trap	Each	11.00	11.43
51602	24) For each pool heater	Each	56.13	58.31
51602	25) For each industrial waste pretreatment interceptor including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps	Each	18.65	19.37
51602	26) For each residential water conditioner	Each	11.00	11.43
51602	27) For each commercial water conditioner	Each	22.06	22.92
51602	28) For repair or alteration of drainage or vent piping, each fixture	Each	22.06	22.92
51602	29) For each appliance, fixture or piece of equipment regulated by this code but not classed in other categories, for which no other fee is listed in this code	Each	32.50	33.76
	(a) Sewage Ejector			
	(b) Sump Pump			
	(c) Hot Water Storage Tank			
	(d) Heat Exchanger			
	(e) Cooling Tower			
	(f) House Booster Pumps			
51602	30) Temporary Gas Service, Prior to Approval Or Occupancy (30 Days) At the time of application for temporary power, the owner shall post a \$1,00 cash or cashier's check for each service meter. This deposit shall be released upon request after the Certificate of Completion or Certificate of Occupancy is issued.	Each Meter	234.98	244.09
51602	31) Inspections outside of normal business hours (4 hour	Per Hour	93.17	96.78

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REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	3.88% PROPOSED	
			FY 17-18 FEES	FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
	minimum charge for Holidays, Saturday or Sunday inspections).			
51602	32) Re-inspection fee assessed under applicable provisions of the Building Code	Per Hour	93.17	96.78
51602	33) Inspections for which no fee is specifically indicated (minimum charge - one (1) hour)	Per Hour	93.17	96.78
51602	34) Additional plan review required by changes, additions or revisions to approved plans (minimum charge -one (1) hour)	Per Hour	93.17	96.78
	PLUMBING PLAN CHECK FEES			
	Whenever plumbing plans are required by the Building Official, plan check fees shall be 65% of the plumbing permit fee and shall be paid at the time of submitting plans.			
	<u>GRADING PERMITS</u>			
51606	Any person desiring a grading permit required by the Building Code, shall, at the time of filing an application, pay a fee of \$46.27.	Each Permit	44.54	46.27
	FEE SCHEDULE			
51606	1) Grading Permit:	Minimum Per Hour	93.17	96.78
	a. One and Two S.F.D.	1 Hour		
	b. Multiple Residential including, Residential tracts, Apartments, Condominiums, Hotels, Motels, and Similar Construction	2 Hours		
	c. Non-Residential Site Less Than 2 Acres	3 Hours		
	d. Non-Residential Site 2 Acres and More	5 Hours		
	e. Preliminary Grading Permit, Underground Tank Removal and Excavation for Soil Contamination	1 Hour		
	f. Existing Parking Lot Resurfacing and Repainting	1 Hour		
51606	2) In addition to the above noted permit fees, a fee shall be collected for new site improvements, new parking lots, new concrete curb and gutter, and asphalt paving.	Minimum Sq. Ft.	0.04	0.05
51606	3) Inspections outside of normal business hours (4 hour minimum charge for Holidays, Saturday or Sunday inspections).	Per Hour	93.17	96.78
51606	4) Re-inspection fee assessed under applicable	Per Hour	93.17	96.78

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			3.88% PROPOSED	
REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
	provisions of the Building Code.			
51606	5) Inspections for which no fee is specifically indicated (minimum charge - one (1) hour)	Per Hour	93.17	96.78
	<u>SOLAR ENERGY CODE</u>			
51611	Any person desiring a permit required by the Solar Energy Code shall, at the time of filing, pay an application, fee of \$46.27. There is no minimum fee for the issuance of a permit for single family residences and duplexes. The minimum total fee for issuance of a permit for all other uses shall be \$75.61.	Each Permit	44.54	46.27
	FEE SCHEDULE		72.79	75.61
51611	1) For collectors (including related piping and regulating devices):			
	Up to 1,000 sq. ft. (93m ²)		11.00	11.43
	Between 1,001 (93.1m ²) and 2,000 sq. ft. (186m ²)		18.65	19.37
	More than 2,000 sq. ft. (18m ²)		18.65	19.37
	plus per 1,000 sq. ft. (93m ²) or fraction thereof over 2,000 sq. ft. (186m ²)		1.95	2.03
51611	2) For storage tanks (including related piping and regulating devices):			
	Up to 750 gallons (3m ³)		9.43	9.80
	Between 751 (3m ³) and 2,000 gallons		16.95	17.60
	More than 2,000 (8m ³) gallons		16.95	17.60
	plus per 1,000 (4m ³) or fraction thereof over 2,000 gallons (8m ³)		1.95	2.03
51611	3) For rock storage:			
	Up to 1,500 cu. ft. (42m ³)		11.00	11.43
	Between 1,501 (42.1m ³) and 3,000 cu. ft. (84m ³)		18.65	19.37
	More than 3,000 cu. ft. (84m ³)		18.65	19.37

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REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	3.88% PROPOSED FY 18-19 FEES
SECTION IX	PLANNING & BUILDING AGENCY			
	plus per 1,000 cu. ft. (28m ³) or fraction thereof over 3,000 cu. ft. (84m ³)		1.94	2.02
51611	4) Self-contained water heater (residential type)	Each	11.00	11.43
51611	5) Water heater (commercial type)	Each	56.14	58.32
51611	6) Heat exchanger	Each	11.00	11.43
51611	7) Water piping replacement, each 100 feet	Each	22.06	22.92
51611	8) Gas piping service, 1-5 outlets	Each	22.06	22.92
51611	9) Backflow prevention device	Each	11.00	11.43
51611	10) For each appliance or piece of equipment regulated by this code for which no fee is listed	Each	11.00	11.43
51611	11) Inspections outside of normal business hours (4 hour minimum charge for Holidays, Saturday and Sunday inspections)	Per Hour	93.17	96.78
51611	12) Re-inspection fee assessed under provisions of the Building Code	Per Hour	93.17	96.78
51611	13) Inspections for which no fee is specifically indicated (minimum charge - one (1) hour)	Per Hour	93.17	96.78
51611	14) Additional plan review required by changes, additions, or revisions to approved plans (minimum charge - one (1) hour)	Per Hour	93.17	96.78

SOLAR PLAN CHECK FEES

Whenever solar plans are required by the Building Official,
plan check fees shall be 65% of the solar permit fee and
shall be paid at the time of submitting plans.

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3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION X	POLICE DEPARTMENT			
51001	Bingo License Fee	Each	55.80	57.97
51401	Alarm User Permit Commercial & Residential	Per Year	33.48	34.78
53413	False Alarm Services (Code 459) Burglary Calls Commercial & Residential	Per Incident		
	1st Incident		No Charge	No Charge
	2nd Incident		81.90	85.08
	3rd Incident		109.21	113.44
	4th Incident		136.51	141.80
	5th Incident		163.81	170.17
	6th Incident - fee & warning of non-response		218.41	226.89
	7th Incident		327.62	340.33
	8th Incident - fee & placed on non-response status		436.83	453.77
53413	False Alarms (Code 211) Robbery Calls - Residential	Per Incident		
	1st Incident		No Charge	No Charge
	2nd Incident		81.90	85.08
	3rd Incident		136.51	141.80
	4th Incident		191.11	198.53
	5th Incident		245.71	255.25
	6th Incident - fee & warning of non-response		300.32	311.97
	7th Incident		436.83	453.77
	8th Incident - fee & placed on non-response status		546.03	567.22
53413	False Alarms (Code 211) Robbery Calls - Commercial	Per Incident		
	1st Incident		109.21	113.44
	2nd Incident		136.51	141.80
	3rd Incident		191.11	198.53
	4th Incident		245.71	255.25
	5th Incident		300.32	311.97
	6th Incident - fee & warning of non-response		354.92	368.69
	7th Incident		436.83	453.77
	8th Incident - fee & placed on non-response status		546.03	567.22
53419	Firearms Examination Service Fee - Outside Agencies			
	Basic Function Exam - per firearm		39.06	40.58
	Full Function Exam - per firearm		234.38	243.47
	Examination & Comparison		357.15	371.01
	Examination & Comparison - Major Crime (up to 6 hours)		691.98	718.82
	Hourly charge in excess of 6 hours - each additional hour		111.61	115.94
53409	Storage of Weapon Fee - per weapon 1-1-05 state law change (AB 2431, PC 12021.3): fee can be charged when <u>any</u> weapon is released to an owner or gun dealer		100.00	100.00
53404	Fingerprint Fee City processing fee only Applicants exempted by law shall not pay.	Per Card	25.67	26.67
99810002 57491	Fingerprint Fee State processing fee For all fingerprinting requiring State processing, the applicable state fee will be added to the \$25.67 City fee above.		Actual Cost	Actual Cost
53407	Citation Sign Off - Non-SAPD Equipment violators	Per Incident	16.74	17.39

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3.88%
PROPOSED
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FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION X	POLICE DEPARTMENT			
53407	Vehicle Citation Sign Off - SAPD	Per Citation	5.33	5.54
57470	Copy of Lost Citation	Per Citation	2.13	2.22
57000	Driving Under Influence Cost Recovery Persons arrested for driving under the influence Pursuant to Government Code Sec. 53150 et seq.	Per Incident	Actual Cost Up to \$12,000	Actual Cost Up to \$12,000
57000	Police Pursuits Cost Recovery Persons apprehended in police pursuits Pursuant to Government Code Sec. 53150 et seq.	Per Incident	Actual Cost Up to \$12,000	Actual Cost Up to \$12,000
57000	Hit & Run Accident Investigation Persons responsible for hit and run accidents Pursuant to Government Code Sec. 53150 et seq.	Per Incident	Actual Cost Up to \$12,000	Actual Cost Up to \$12,000
57000	Disturbing the Peace Police Service Fee Pursuant to S.A. Municipal Code Sec. 10-300 et seq.	Each	Actual Cost Up to \$500	Actual Cost Up to \$500
51607	Ice Cream Truck Vendor Permits Includes one Driver/Operator Additional Truck	Each Each	256.70 40.18	266.66 41.74
53419	License to Sell Pistols/Revolvers	Per License	161.83	168.11
53416	Administration Citation Fee Allows Animal Service Officers the right to cite for State and Local Animal Law Violations	First Violation Second Violation Third Violation	111.61 223.22 558.04	115.94 231.88 579.70
53405	Police Evidence Photos to CD/DVD Per set-up	Each	20.00	20.00
53405	Digital Media Reproduction	Each	27.90	28.98
53405	Police Evidence Tape (audio or video tape)	Each	40.18	41.74
53417	Police Accident Reports	Each	20.00	20.00
53403	Search Fee (no case #)	Each	10.00	10.00
53417	Police Immigration/Clearance Letters	Each	20.00	20.00
53417	Police Incident Reports Citizens Request for Information Form *Reports in excess of 20 pages	Each* Per Page	20.00 1.00	.20 cents per page .20 cents per page
53403	Search fee (no case #)		10.00	10.00
57000	Request to Review Criminal History	Per Request	20.00	20.00
57000	Request to Review Incident Information	Per Request	20.00	FREE
53411	Jail Pay to Stay Program fee	Per Request	110.00	110.00
53420	Jail Booking Fee	Per Conviction	239.96	249.27
57401	Police Security Services Commander Sergeant Police Officers PCO/PSO/Reserve	Per Hour Per Hour Per Hour Per Hour	86.51 108.26 90.33 48.39	89.87 112.46 93.83 50.27

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3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION X	POLICE DEPARTMENT			
53410	Impound of Owner Release Animals (includes 2 nights boarding charge) <i>**County of Orange fee, subject to change.</i>	Per Impound**	115.18	119.65
51607	Pushcart Permits			
	Vendor/Operator Permit-1cart	Each*	256.70	266.66
	*Additional Carts/Operators	Each	40.18	41.74
53400	Release of Impounded Vehicles-SAPD/Traffic			
	Vehicle Registration Expired Over 6 Months	Each	149.31	155.10
	Unlicensed/Suspended-Revoked Drivers	Each	202.63	210.49
53423	Vehicle Storage Fee	Each	75.00	77.91
57402	Solicitation Permit	Per Permit	40.18	41.74
	Vehicle for Hire (Taxi) Fees			
	Driver's Permits (Original, Renewal, Replacement or Duplicate)	Each	39.06	40.58
	Vehicle for Hire Permit	Each	161.83	168.11
	Vehicle for Permit Transfer	Each	6.70	6.96
57402	Reinspection Fee-Plan Checks/Not Completed <i>*\$45.76 minimum or hourly employee rate. Fee to be charged when inspection is called for work not complete or corrections called for are not made.</i>	Minimum*	45.76	47.54
	Second Hand Dealer Fee	Each	79.24	82.32
53407	Equipment Violation			
	Pursuant to SAMC Sec. 40225	Each	87.04	90.42
	Proof of Correction	Each	10.00	10.39
51402	Street Closure Permit	Per Permit	156.25	162.32
	Accelerated Processing Fee	Per Permit, Additional	156.25	162.32
57010	Downtown Event Litter Control Deposit	Per event, up to 3 blocks	546.03	567.22
53613	Land Use Certificate Processing Fee for temporary outdoor event	Per Permit	34.60	35.94
	Accelerated Processing Fee	Per Permit	74.78	77.68
50045	Escort Bureau, Introduction Service Establishment, and Escort Fees <i>Program administered by Police Department</i>			
	Escort Bureau Permit	Each	806.93	838.24
	Introduction Service Permit	Each	806.93	838.24
	Escort Permit	Each	172.99	179.71

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3.88%
PROPOSED
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FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION X	POLICE DEPARTMENT			
50045	Massage Establishment/Massage Technician Fees: <i>Program administered by Police Department</i>			
	Massage Establishment Permits	Each	806.93	838.24
	Massage Technician Permits	Each	334.83	347.82
	Massage Technician Testing Fee	Each	167.41	173.91
	Massage Technician Transfer/Duplicate	Each	39.06	40.58
	Massage Establishment Sale Transfer	Each	806.93	838.24
	Massage Establishment Change of Location or Name	Each	290.18	301.44
	<i>NOTE: Massage Establishment Permit Applicants who are also Massage Technician Permit Applicants shall only be required to pay the Massage Establishment Permit Fee.</i>			
51403	Tobacco License Fee	Each	693.46	720.37
50045	Pool/Billiard Permit Fee <i>Program administered by Police Department</i>	Each	348.22	361.73
57402	Police Training Media Reproduction	Per Media	51.34	53.33
55000	Parking Violation: Late fee	Violations with a 'base' (original) fine of \$100 or less:(Rounded up to the next whole dollar)	50% of base fine. Total delinquent fine is 150% of base fine.	50% of base fine. Total delinquent fine is 150% of base fine.
		Violations with a 'base' (original) fine of \$100 or more:(Rounded up to the next whole dollar)	20% of base fine. Total delinquent fine is 120% of base fine.	20% of base fine. Total delinquent fine is 120% of base fine.
	Additional late charges will be imposed at the time an unpaid Parking Violation penalty is placed as a vehicle registration "hold" with DMV. The "total" Late Charge assessed will increase to:			
		Violations with a 'base' (original) fine of \$100 or less: (Rounded up to the next whole dollar)	90% of base fine. Total delinquent fine is 190% of base fine.	90% of base fine. Total delinquent fine is 190% of base fine.
		Violations with a 'base' (original) fine of \$100 or more: (Rounded up to the next whole dollar)	40% of base fine. Total delinquent fine is 140%	40% of base fine. Total delinquent fine is 140%
	apparatus answering a fire alarm Pursuant to SAMC Sec. 36-41(7)	Each	56.00	58.00
55000	Permit required Special Parking District Pursuant to SAMC Sec. 36-493 (a)	Each	47.00	48.00
55000	Parking in a red zone Pursuant to SAMC Sec. 36-131(1)	Each	64.00	66.00
55000	Parking in a yellow zone Pursuant to SAMC Sec. 36-131(2)	Each	47.00	48.00
55000	Parking in a white zone Pursuant to SAMC Sec. 36-131(3)	Each	47.00	48.00
55000	Parking in a green zone Pursuant to SAMC Sec. 36-131(4)	Each	47.00	48.00

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PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION X	POLICE DEPARTMENT			
55000	Parking in a blue (handicapped) zone Pursuant to SAMC Sec. 36-131(5)	Each	111.00	115.00
55000	Cancellation of citation (Disabled Placards)	Each	25.00	25.00
55000	Parking in a "No Parking" zone Pursuant to SAMC Sec. 36-132	Each	68.00	70.00
55000	No parking-street sweeping Pursuant to SAMC Sec. 36-133	Each	63.00	64.00
55000	Parking in violation of "emergency no parking sign" Pursuant to SAMC Sec. 36-134	Each	68.00	70.00
55000	Parking in alley Pursuant to SAMC Sec. 36-135(a)	Each	55.00	57.00
55000	Stopping, standing or parking a vehicle w/in parkway Pursuant to SAMC Sec. 36-135(b)	Each	55.00	57.00
55000	Parking at certain places and for certain purposes Pursuant to SAMC Sec. 36-136	Each	55.00	57.00
55000	For sale; inoperable vehicles; repairing vehicles Pursuant to SAMC Sec. 36-136(a)	Each	63.00	65.00
55000	Parking over 72 hours Pursuant to SAMC Sec. 36-136(b)	Each	63.00	65.00
55000	Parking on left side of one-way roadway Pursuant to SAMC Sec. 36-136(d)	Each	39.00	40.00
55000	Parking outside of lapping marked parking Pursuant to SAMC Sec. 36-138(a)	Each	47.00	48.00
55000	Angle parking prohibited in certain areas Pursuant to SAMC Sec. 36-139	Each	47.00	48.00
55000	Parking in restricted areas. Time limit parking Pursuant to SAMC Sec. 36-142	Each	47.00	48.00
55000	Overnight parking prohibited in certain areas Pursuant to SAMC Sec. 36-144	Each	39.00	40.00
55000	Parking any commercial vehicle over 10,000 lbs. In a residential district for a period of time longer than two(2) hours prohibited Pursuant to SAMC Sec. 36-145	Each	78.00	81.00
55000	Parking on City property Pursuant to SAMC Sec. 36-147	Each	39.00	40.00
55000	Parking on property of Joint Powers Agency-city is member Pursuant to SAMC Sec. 36-147.1	Each	39.00	40.00

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3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION X	POLICE DEPARTMENT			
55000	Parking in metered space time expired or beyond max. time Pursuant to SAMC Sec. 36-402(1)	Each	40.00	41.00
55000	Parking outside of painted or marked area of metered space Pursuant to SAMC Sec. 36-402(2)	Each	56.00	58.00
55000	Park any vehicle restricting traffic (ingress/egress) Pursuant to SAMC Sec. 36-432(2)	Each	56.00	58.00
55000	Park any vehicle with trailer, etc., restricting traffic Pursuant to SAMC Sec. 36-432(4)	Each	68.00	70.00
55000	Red no parking areas-striped no parking areas Pursuant to SAMC Sec. 36-432(5)	Each	56.00	58.00
55000	Parking outside/across designated parking lines Pursuant to SAMC Sec. 36-432(6)	Each	47.00	48.00
55000	Parking overtime on public parking lot Pursuant to SAMC Sec. 36-432(9)	Each	47.00	48.00
55000	Use metered spaces when meter indicates unlawful parking Pursuant to SAMC Sec. 36-432(11)	Each	40.00	41.00
55000	Park any truck in excess of 2 tons in parking lot Pursuant to SAMC Sec. 36-432(12)	Each	56.00	58.00
55000	Unauthorized parking in "handicapped" zone Pursuant to SAMC Sec. 36-432(15)	Each	85.00	88.00
55000	Continued Time Zone Pursuant to SAMC Sec. 36-143	Each	47.00	48.00
55000	Parking within an intersection Pursuant to CVC Sec. 22500(a)	Each	54.00	56.00
55000	Parking within a crosswalk Pursuant to CVC Sec. 22500(b)	Each	54.00	56.00
55000	Parking adjacent to safety zone Pursuant to CVC Sec. 22500(c)	Each	54.00	56.00
55000	Parking within 15 ft. of driveway entrance of fire station Pursuant to CVC Sec. 22500(d)	Each	54.00	56.00
55000	Parking on a sidewalk Pursuant to CVC Sec. 22500(f)	Each	54.00	56.00

RESOLUTION 2018-XXX

3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION X	POLICE DEPARTMENT			
55000	Obstructing traffic by stopping, standing or parking alongside highway obstruction Pursuant to CVC Sec. 22500(g)	Each	54.00	56.00
55000	Double Parking Pursuant to CVC Sec. 22500(h)	Each	54.00	56.00
55000	Parking upon a bridge Pursuant to CVC Sec. 22500(k)	Each	54.00	56.00
55000	Parked, right hand wheels more than 18" from right hand curb Pursuant to CVC Sec. 22502(a)	Each	54.00	56.00
55000	Motorcycle parked, one wheel or fender not touching curb Pursuant to CVC Sec. 22502(e)	Each	54.00	56.00
55000	Parked within 15 feet of fire hydrant Pursuant to CVC Sec. 22514	Each	54.00	56.00
55000	Unattended vehicle, stop motor and set breaks Pursuant to CVC Sec. 22515(a)	Each	60.00	62.00
55000	Parking in a space designated for disabled persons without a distinguishing plate or placard Pursuant to CVC Sec. 22507.8(a)	Each	376.00	390.00
55000	Obstruct, block, or otherwise bar access to a parking space designated for disabled persons Pursuant to CVC Sec. 22507.8(b)	Each	376.00	390.00
55000	Park or leave standing any vehicle, including one displaying plates or placard, on boundary lines marking a parking space designated for disabled persons Pursuant to CVC Sec. 22507.8(c)	Each	376.00	390.00
55000	Entering an Intersection, Rail-crossing or crosswalk Pursuant to CVC Sec. 22526	Each	171.00	177.00
55000	No Year or Month License Plate Tab Pursuant to CVC Sec. 5204	Each	108.00	112.00
55000	No Vehicle Front/Rear License Plate Pursuant to CVC Sec. 5200	Each	108.00	122.00
55000	Stopping/Parking in a Fire Lane Pursuant to CVC Sec. 22500.1	Each	119.00	123.00
55000	Parking In Front of a Driveway Pursuant to CVC Sec. 22500 (e)	Each	54.00	56.00
55000	Parking vehicle for sale - 1st violation Pursuant to SAMC Sec. 41-1301(a)	See Planning & Building section of Misc. Fee Schedule		

RESOLUTION 2018-XXX

3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION X	POLICE DEPARTMENT			
55000	Parking vehicle for sale - 2nd conviction w/in year Pursuant to SAMC Sec. 41-1301(a)	See Planning & Building section of Misc. Fee Schedule		
55000	Parking vehicle for sale - 3rd conviction w/in year Pursuant to SAMC Sec. 41-1301(a)	See Planning & Building section of Misc. Fee Schedule		
	Program administered by Police Department			
53319	Park Ranger/Security	Per Hour	61.16	63.54
55000	Occupied Motor Home Pursuant to SAMC Sec. 10.89	Each	35.00	36.00
55000	Park Hours Pursuant to SAMC 31-2.9	Each	95.00	98.00
55000	Parked on Park Property Pursuant to SAMC 31-2.16c	Each	37.00	38.00
55000	Exceed Period - Vehicle Storage Pursuant to SAMC 36-434	Each	116.00	120.00
55000	Improper Display of Permit Pursuant to SAMC 36-488	Each	41.00	42.00
55000	Off Truck Route Pursuant to SAMC 36-171	Each	89.00	92.00
53416	Wild Animal Permit Fee (Nonrefundable) Pursuant to SAMC Sec. 5-8	Each	153.57	159.53
55402	Commercial Vehicle Violation: Public Streets vehicle in excess of 6 ft. in height parked within 100 ft. of posted intersection (SAMC 36-145.5)			
	First Violation	Per Violation	66.00	68.00
	Second Violation (within a 12 month period)	Per Violation	100.00	103.00
	Third Violation (within a 12 month period)	Per Violation	125.00	129.00
55606	Fireworks Administrative Citation Pursuant to SAMC Sec. 1-21	Per First Violation and any Subsequent Violation	1,000.00	1,000.00

RESOLUTION 2018-XXX

3.88%
PROPOSED
FY 18-19

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION XI	PUBLIC WORKS AGENCY			
05817002-51701	Transportation Permits/Oversize/Overweight			
	Annual Permit (Per CALTRANS)	Each	90.00	90.00
	Single Trip Permit (Per CALTRANS)	Each	16.00	16.00
	Fax Processing Service (Optional)	Per Fiscal Year	41.30	42.90
01117002-51701	Building Moving Permits			
	Permit Fee (Per CALTRANS)	Each	90.00	90.00
	Building Under 1,000 sq. ft.	Each	16.00	16.00
	Building 1,000 sq. ft. or over	Each	16.00	16.00
	Legal Weight/Size Load	Not Required	No Charge	No Charge
01117002-57991	Banner and Decorations			
	Application Fee	Per Transaction	163.13	169.46
	Removal Fee	Per Street Per Pole	163.13	169.46
01117002-51608	Newsbox Permits and Inspection			
	Initial/Renewal Permit Fee	Per Publication	188.38	195.69
	Annual Inspection Fee	Per Location	48.99	50.89
01117002-53707	Curb Painting	Per Foot	12.51	12.99
		Minimum	226.71	235.51
01117002-53707	Street Name Sign	Each	393.14	408.40
01117002-53707	Miscellaneous Street Signs			
	Stop, Yield, Bus Stop, etc.	Each	404.16	419.84
06817002-57010	Tree Planting			
	24" box minimum tree	Each	789.05	819.66
06817002-57010	ETAC Tree Appeal Fee	Each	187.57	194.85
08617002-57770	City Street Map (22"x29")			
	First Map	Each	3.97	4.12
	Additional	Each	3.97	4.12
08617002-57770	Water System Map (62"x78")	Each	11.57	12.01
08617002-57770	Sewer System Map (62"x78")	Each	11.57	12.01
10117002-57006	Geographic Information System (GIS)			
	Consultant(s) Time		Actual Contract	Actual Contract
	Staff Time		Actual Staff Cost	Actual Staff Cost
08617002-56305	Telecommunications Facility Application	Each	1,069.24	1,110.73
08617002-51704	Telecommunications Facility Inspection	Each	430.93	447.65
	<i>Charged in addition to Street Work Permits/Inspection Fees</i>			
08617002-56305	Accelerated Plan Check for Public Improvements	Per Hour	248.42	258.06
08617002-56305	Traffic Analysis/Studies Plan Check	Per Hour	229.59	238.50
08617002-56305	Improvement Plan Check			
	Per Hour	Per Hour	186.03	193.25
	<i>NOTE : Street, Storm Drain, Traffic, Grading, Sewer and Water Plan Check and Storm Drain, Sewer, Water and Related Studies.</i>			

RESOLUTION 2018-XXX

3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION XI	PUBLIC WORKS AGENCY			
08617002-56305	Surface Drainage Plan Check	Per Hour	186.03	193.25
08617002-56305	Improvement Standard Plans/Specifications			
	Storm Drains	Set	13.48	14.00
	Street Improvements	Set	17.32	17.99
	Sanitary Sewers	Set	13.48	14.00
	Water Improvements	Set	23.10	23.99
	Revision within 1 year			
01117002-56305	Plans/Specifications Fees (nonrefundable)			
	Reproduction	10 Sheets	28.88	30.01
		Each additional	1.95	2.02
	Mailing	Minimum	16.98	17.63
08617002-56305	Tract Map - Final	Per Hour	186.03	193.25
08617002-56305	Parcel Map - Final	Per Hour	186.03	193.25
08617002-56305	Lot Line Adjustment/Lot Merger	Per Hour	186.03	193.25
08617002-56305	Certificate of Compliance	Per Hour	186.03	193.25
08617002-51704	Single Family Residence Repair Fee for: driveways, sidewalks, curb coring	Each	275.51	286.20
05817002-53706	Street Work Permits/Inspection Fees Charged in addition to other fees	Each	312.01	324.12
08617002-51704	Inspection Fees:			
	Trench Excavation/Back Fill	Linear Foot	2.02	2.10
	(unless included in other fees)	Minimum	167.19	173.68
08617002-51704	Storm Drains/Culverts, Sewer, Water Mains/Line Channels	Linear Foot	9.42	9.79
		Minimum	167.19	173.68
08617002-51703	Sewer Laterals/Water Services	Each	1,021.96	1,061.61
08617002-51704	Traffic Occupancy or Lane Closure Requiring Signage			
	All Streets	Per Day	313.56	325.73
	Minor Streets	Deposit	991.41	1,029.88
	Major Streets	Deposit	1,319.99	1,371.21
08617002-51704	Manhole, Vaults, Catch Basins and required signage, striping or barricades Plus Earthwork	Each	1,209.16	1,256.08
08617002-51704	Curb, Gutter or Combination including Earthwork	Linear Foot	2.30	2.39
		Minimum	167.19	173.68
08617002-51704	Curb Return, including Earthwork	Each	310.82	322.88
08617002-51704	Sidewalk including Earthwork	Sq. Foot	1.51	1.57

RESOLUTION 2018-XXX

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	3.88% PROPOSED FY 18-19 FEES
SECTION XI	PUBLIC WORKS AGENCY		167.19	173.68
08617002-51704	Drive Approach Including Earthwork	Sq. Foot Minimum	1.03 167.19	1.07 173.68
08617002-51704	Paving, including Earthwork (0 - 2000 sq. ft.) (Over 2000 sq. ft.)	Sq. Foot Sq. Foot Minimum	0.42 0.30 167.19	0.44 0.31 173.68
08617002-51704	Fencing Masonry, Concrete or Block	Linear Foot Minimum	1.79 150.20	1.86 156.03
08617002-57006	Street Trees By Developer, Inspection Only	Each	202.50	210.36
08617002-51704	Permanent Street Patch Guarantee Refundable if done in 30 calendar days	Sq. Foot	37.84	39.30
08617002-51704	Projects Exceeding \$50,000 & <=\$100,000 and/or Work items not included here	Percent of estimated construction costs	9.59%	9.59%
08617002-51704	Projects Exceeding \$100,000 and/or Work items not included here	Percent of estimated construction costs	7.00%	7.00%
08617002-57006	Overtime Rate for Construction Inspectors Construction Inspector overtime rate range. Actual overtime hourly - rate based on Inspector's salary step	Per Hour	Actual OT Rate	Actual OT Rate
08617002-56305	Certificate of Correction	Per Hour	186.03	193.25
08617002-56305	Covenants, Conditions, & Restrictions; Agreements and Miscellaneous Checking	Per Hour	186.03	193.25
06817002-53710	Notice of Abatement – Standard Administration Fee	Each	412.08	428.07
06817002-53710	Notice of Abatement – Multiple Postings in a 12-month Period	Each	68.29	70.94
08617002-51704	Survey Monument Check: 1st Monument Check Additional monument	Each Each	944.97 189.55	981.63 196.91
08617002-51704	Uninitiated Street Work Permit	Per Permit	Double Street Work Permit Fee	Double Street Work Permit Fee
08617002-57790	Abandonment Processing Summary Non-Summary	Per Application Per Application	1,861.42 5,584.27	1,933.64 5,800.94

RESOLUTION 2018-XXX

3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION XI	PUBLIC WORKS AGENCY			
05817002-51705	Encroachment Processing	Each	492.67	511.79
06017002-53720	Meter Test in Field/Shop	Each	110.04	114.31
	<i>Note: Fee is refunded if the meter shows an error of more than 2% over the correct reading.</i>			
06017002-53720	Replace Meter (Removed for Unpaid Bills) *			
	<i>Program administered by Public Works Agency.</i>			
	± 5/8"	Each*	69.54	72.24
	± 3/4"	Each*	89.99	93.48
	1"	Each	148.31	154.06
	1 1/2"	Each	247.89	261.39
	2"	Each	464.99	483.03
	5/8" to 2"	Each		118.74
	3" to 6"	Each		1,899.84
	* After business hours, the charge for replacement	Minimum	150.20	156.03
	*Refer to Summary of New, Modified and Deleted Fees			
	NOTE: These charges are equal to the cost of installation of new meters (a meter is only removed in cases where normal collection procedures fail).			
06017002-53720	Install New Water Service Meter *			
	5/8"			116.05
	3/4"			142.42
	1"			207.00
	1 1/2"			396.82
	2"			527.32
	3"			2,891.97
	4"			4,760.42
	6"			7,963.46
	*Refer to Summary of New, Modified and Deleted Fees			
06017002-53720	Install New Residential Fire Service Meter *			
	3/4"			289.10
	1"			346.34
	*Refer to Summary of New, Modified and Deleted Fees			
06017002-53720	Cut-off Water Service in Street	Each	388.75	403.84
06017002-53725	Temporary Construction Meter Deposit *	Each	1,193.10	1,946.00
	*Refer to Summary of New, Modified and Deleted Fees			
06017002-53720	Removal of Straight Pipe (administered by PWA)	Each	100.68	104.59
06017002-53720	Repair Curb Stop (administered by PWA)	Each	148.31	154.06
06017002-53720	Backflow Device Testing Administrative Fee	Each	87.00	90.38
06017002-53720	Backflow Preventer 3rd and Final Notice Fee	Each	105.20	109.28
06017002-53720	Fire Flow Test Application Fee	Each	24.46	25.41
06017002-53720	Fire Flow Test Witness Fee	Each	114.75	119.20
06017002-53720	Water Service Application Fee	Each	24.46	25.41
06017002-53725	Construction Meter Daily Rental Charge	Per Day	2.00	2.08
01117002-51609	Outdoor Dining Fee	Application Fee	1,319.83	1,371.04
	Annual license fee based on size of dining area	Square Foot	0.86	0.89

RESOLUTION 2018-XXX

3.88%
PROPOSED
FY 18-19
FEES

REVENUE ACCOUNT	DEPARTMENT/MISCELLANEOUS FEE OR SERVICE	UNIT	FY 17-18 FEES	FY 18-19 FEES
SECTION XI	PUBLIC WORKS AGENCY			
08617002-57006	Citywide Bicycle Locker Program			
	Application Processing	Per Fiscal Year	8.70	9.04
	Security Deposit	One-time, Refundable	86.86	90.23
	Key Replacement	Per Key	26.08	27.09
	Lock Replacement	Per Lock	138.99	144.38
	Damage/Repair Fee	Each	52.12	54.14
08617002-51704	Directional Boring Fee	Per Linear Foot	2.35	2.44
01117002-51402	2nd Street Mall Use Fee	Per Event	43.45	45.14
	Drainage Assessment Area Fee	Per Acre		
22117002-50500	Area 1		7,227.39	7,507.81
22217002-50500	Area 2		8,712.83	9,050.89
22317002-50500	Area 3		4,690.86	4,872.87
22417002-50500	Area 4		6,923.36	7,191.99
22517002-50500	Area 5		7,887.59	8,193.63
22617002-50500	Area 6		7,757.30	8,058.28
05517002-53701	Sewer Connection Fee	Per Plumbing Fixture Unit	103.27	107.28
05617002-53902	Sewer Grease Cleaning *	Per Year	2,338.46	2,429.19
	*Refer to Summary of New, Modified and Deleted Fees			
08617002-57006	Residential Parking Permit	Single Family Home - each permit every two years maximum 3 permits	66.97	69.56
		Multi-family Home (up to four plex) - each permit every two years maximum 1 permit	66.97	69.56
	Trench Cut Fees - Changes based on Engineering News Record			
	<u>Dry Utilities</u>			
05817002-53704	Arterial Street	Resurfaced between 0 and 5 years	19.74	20.50
		Resurfaced between 6 and 10 years	17.48	18.16
		Resurfaced between 11 and 15 years	16.44	17.07
		Resurfaced between 16 and 20 years	13.14	13.65
05817002-53705	Local Street	Resurfaced between 0 and 5 years	13.38	13.90
		Resurfaced between 6 and 10 years	11.89	12.35
		Resurfaced between 11 and 15 years	11.18	11.61
		Resurfaced between 16 and 20 years	10.08	10.47
		Resurfaced between 21 and 25 years	8.96	9.31
	<u>Wet Utilities</u>			
05817002-53704	Arterial Street	Resurfaced between 0 and 5 years	30.68	31.87
		Resurfaced between 6 and 10 years	27.15	28.21
		Resurfaced between 11 and 15 years	25.55	26.54
		Resurfaced between 16 and 20 years	20.44	21.23
05817002-53705	Local Street	Resurfaced between 0 and 5 years	20.80	21.61
		Resurfaced between 6 and 10 years	18.47	19.18
		Resurfaced between 11 and 15 years	17.35	18.03
		Resurfaced between 16 and 20 years	15.66	16.26
		Resurfaced between 21 and 25 years	13.93	14.47

Summary of Proposed New Fees FY 2018-19



Proposed New Miscellaneous Fees FY 2018-19

PUBLIC WORKS AGENCY

1. Install New 1 1/2" Meter [page 78]

Existing Fee: None

Proposed Fee: \$396.82

This charge is based on the cost of the meter and staff time spent to install a new meter as part of water service. The projected annual revenue is \$11,904.60.

2. Install New 1" Residential Fire Meter [page 78]

Existing Fee: None

Proposed Fee: \$346.34

This charge is based on the cost of the meter and staff time spent to install a new meter as part of water service. The projected annual revenue is \$10,390.20.

3. Install New 1" Meter [page 78]

Existing Fee: None

Proposed Fee: \$207.00

This charge is based on the cost of the meter and staff time spent to install a new meter as part of a water service. The projected annual revenue is \$10,350.00.

4. Install New 2" Meter [page 78]

Existing Fee: None

Proposed Fee: \$527.32

This charge is based on the cost of the meter and staff time spent to install a new meter as part of a water service. The projected annual revenue is \$7,909.80.

5. Install New 3" Meter [page 78]

Existing Fee: None

Proposed Fee: \$2,891.97

This charge is based on the cost of the meter and staff time spent to install a new meter as part of water service. The projected annual revenue is \$2,891.97.

6. Install New 3/4" Residential Fire Meter [page 78]

Existing Fee: None

Proposed Fee: \$289.10

This charge is based on the cost of the meter and staff time spent to install a new meter as part of water service. The projected annual revenue is \$14,455.00.

PUBLIC WORKS AGENCY – CONTINUED

7. Install New ¾" Meter **[page 78]**

Existing Fee: None
Proposed Fee: \$142.42

This charge is based on the cost of the meter and staff time spent to install a new meter as part of a water service. The projected annual revenue is \$10,681.50.

8. Install New 4" Meter **[page 78]**

Existing Fee: None
Proposed Fee: \$4,760.42

This charge is based on the cost of the meter and staff time spent to install a new meter as part of a water service. The projected annual revenue is \$28,562.40.

9. Install New 5/8" Meter **[page 78]**

Existing Fee: None
Proposed Fee: \$116.05

This charge is based on the cost of the meter and staff time spent to install a new meter as part of water service. The projected annual revenue is \$11,605.00.

10. Install New 6" Meter **[page 78]**

Existing Fee: None
Proposed Fee: \$7,963.46

This charge is based on the cost of the meter and staff time spent to install a new meter as part of a water service. The projected annual revenue is \$23,890.38.

11. Replace Meter from 3" to 6" (Removed for Unpaid Bills) **[page 78]**

Existing Fee: None
Proposed Fee: \$1,899.84

This fee is for for staff time spent removing and replacing meters for nonpayment of bill. The projected annual revenue is \$11,399.04.

12. Replace Meter from 5/8" to 2" (Removed for Unpaid Bills) **[page 78]**

Existing Fee: None
Proposed Fee: \$118.74

This charge is for staff time spent removing and replacing meters for nonpayment of bill. The projected annual revenue is \$32,534.76.

COMMUNITY DEVELOPMENT AGENCY

13. TEFRA Hearing Fee-Housing Development Project *[page 8]*

Existing Fee:	None
Proposed Fee:	\$832.40

This fee will be charged to developers of housing projects that request the City hold a Tax Equity and Financial Responsibility Act (TEFRA) hearing for issuance of bonds whereby the bond issuing agency does not provide a share of the associated issuance fees directly to the City (i.e. CA Statewide Communities Development Authority). For those agencies that shares the fees with the City, this new TEFRA Hearing fee will not be charged to the developers.

14. TEFRA Hearing Fee- Non-Housing Development Project *[page 8]*

Existing Fee:	None
Proposed Fee:	\$644.40

This fee will be charged to developers of non-housing projects that request the City hold a Tax Equity and Financial Responsibility Act (TEFRA) hearing for issuance of bonds whereby the bond issuing agency does not provide a share of the associated issuance fees directly to the City (i.e. CA Enterprise Development Authority). For those agencies that shares the fees with the City, this new TEFRA Hearing fee will not be charged to the developers.

PARKS, RECREATION AND COMMUNITY SERVICES AGENCY

15. Filming Permit Processing Fee-Student *[page 21]*

Existing Fee:	None
Proposed Fee:	\$75.00

Proposing a new fee for student film permits this will provide a discount rate for students.

**Summary of Proposed Modified Fees
FY 2018-19**



Proposals to Modify Existing Fees FY 2018-19

PUBLIC WORKS AGENCY

1. Temporary Construction Meter Deposit *[page 78]*

Existing Fee: \$1,193.10

Proposed Fee: \$1,946.00

This fee is based on the cost of the equipment.

PLANNING AND BUILDING AGENCY

2. Historic Property Preservation Agreement (Mill's Act Application) *[page 27]*

Existing Fee: \$4,257.40

Proposed Fee: \$4,422.59

In FY 17-18, Mill's Act 50% reduction expired, so full amount will now be charged, plus CPI.

3. Existing Name: Residential Rooftop Solar (1kW to 15kW)

Proposed Name: Residential Photovoltaic System (1kW to 15kW) *[page 36]*

Existing Fee: \$500.00

Proposed Fee: \$450.00

Plus each additional kW over 15kW

Existing Fee: \$15.50

Proposed Fee: \$15.00

Per Assembly Bill No. 1414 approved by the Governor on October 15, 2017, existing solar fees adopted with previous 2015 Assembly Bill No. 2188 are to be amended. Solar fees were implemented in 2015 as a mandate with Assembly Bill No. 2188 and are amended by October 15, 2017 Assembly Bill No. 1414. Existing fees shall be amended to the specific requirement of the legislation.

4. Existing Name: Residential Rooftop Solar (1kW to 15kW)

Proposed Name: Residential Thermal Systems (1kWth to 10 kWth) *[page 36]*

Existing Fee: \$500.00

Proposed Fee: \$450.00

Plus each additional kWth over 10 kWth

Proposed Fee: \$15.00

Per Assembly Bill No. 1414 approved by the Governor on October 15, 2017, existing solar fees adopted with previous 2015 Assembly Bill No. 2188 are to be amended. Solar fees were implemented in 2015 as a mandate with Assembly Bill No. 2188 and are amended by October 15, 2017 Assembly Bill No. 1414. Existing fees shall be amended to the specific requirement of the legislation.

PLANNING AND BUILDING AGENCY- CONTINUED

5. Existing Name: Commercial Rooftop Solar
Proposed Name: Commercial Rooftop Solar (1kW to 50kW) [page 36]

Existing Fee: \$1,033.60
Proposed Fee: \$1,000.00

Plus each additional kW over 50 kW up to 250 kW

Existing Fee: \$7.24
Proposed Fee: \$7.00

Plus each additional kW over 250 kW

Existing Fee: \$5.17
Proposed Fee: \$5.00

Per Assembly Bill No. 1414 approved by the Governor on October 15, 2017, existing solar fees adopted with previous 2015 Assembly Bill No. 2188 are to be amended. Solar fees were implemented in 2015 as a mandate with Assembly Bill No. 2188 and are amended by October 15, 2017 Assembly Bill No. 1414. Existing fees shall be amended to the specific requirement of the legislation.

6. Existing Name: Commercial Rooftop Solar
Proposed Name: Commercial Thermal Systems (1 kWth to 30 kWth) [page 36]

Existing Fee: None
Proposed Fee: \$1,000.00

Plus each additional kWth between 30 kWth up to 260 kWth

Proposed Fee: \$7.00

Plus each additional kWth over 260 kWth

Proposed Fee: \$5.00

Per Assembly Bill No. 1414 approved by the Governor on October 15, 2017, existing solar fees adopted with previous 2015 Assembly Bill No. 2188 are to be amended. Solar fees were implemented in 2015 as a mandate with Assembly Bill No. 2188 and are amended by October 15, 2017 Assembly Bill No. 1414. Existing fees shall be amended to the specific requirement of the legislation.

FIRE

7. Existing Name: Emergency Base Rate/Transportation (in Fire Dept-owned vehicle)
Proposed Name: Emergency Base Rate/Transportation [page 12]

Fees: \$679.89

Update to modify name to remove "in Fire Dept-owned vehicle" text that is no longer a valid reference.

PARKS, RECREATION, AND COMMUNITY SERVICES AGENCY

8. Santa Ana Zoo Admissions [page 20]

Existing Fee(s):

Zoo Admissions	Fees
(Full-day)- Weekday -Adult -Child/Senior -Friends of Zoo -Groups (same for Full-day Weekend) -Adult (w/ schools, scouts, etc.) -Child/Senior	 \$10.00 \$7.00 \$ Free \$8.00 \$5.00
(Half-day, after 2pm, M-F, except Holidays) -Adult -Child/Senior	 \$8.00 \$5.00
(Half-day, after 2pm, Sat-Sun., except Holidays) -Adult -Child/Senior	 \$10.00 \$7.00

Proposed Fees:

Zoo Admissions	Fees
-Adult -Child/Senior -Friends of Zoo	 \$12.00 \$ 9.00 \$ Free

Eliminating zoo admissions separate pricing for weekday full day (adult, child/senior, Friends of the Zoo, Groups) weekend full day groups, half-day after 2pm Monday-Friday, except Holidays, and half-day after 2pm Saturday-Sunday, except Holidays in favor of pricing for zoo admissions for adults, child/senior, and Friends of the Zoo based on the previous prices of zoo admissions full day weekend.

**Summary of Proposed Deleted Fees
FY 2018-19**



Proposals to Delete Fees FY 2018-19

PUBLIC WORKS AGENCY

1. Sewer Grease Cleaning **[page 79]**

Existing Fee: \$2,338.46

Proposed Fee: None

This service is no longer offered and will therefore be deleted from the Miscellaneous Fee Schedule.

2. Replace Meter (Removed for Unpaid Bills) 1 ½" **[page 78]**

Existing Fee: \$347.89

Proposed Fee: None

This fee is being removed and replaced by a new set of fees proposed under separate fee request form.

3. Replace Meter (Removed for Unpaid Bills) 1" **[page 78]**

Existing Fee: \$148.31

Proposed Fee: None

This fee is being removed and replaced by a new set of fees proposed under separate fee request form.

4. Replace Meter (Removed for Unpaid Bills) 2" **[page 78]**

Existing Fee: \$464.99

Proposed Fee: None

This fee is being removed and replaced by a new set of fees proposed under separate fee request form.

5. Replace Meter (Removed for Unpaid Bills) ¾" **[page 78]**

Existing Fee: \$89.99

Proposed Fee: None

This fee is being removed and replaced by a new set of fees proposed under separate fee request form.

6. Replace Meter (Removed for Unpaid Bills) 5/8" **[page 78]**

Existing Fee: \$69.54

Proposed Fee: None

This fee is being removed and replaced by a new set of fees proposed under separate fee request form.

Clerk of the Council

7. Subscriptions *[page 3]*

Agenda or Minutes:

Council:

Existing Fee: \$83.85

Proposed Fee: None

Boards/Commissions:

Existing Fee: \$41.93

Proposed Fee: None

Subscriptions are no longer being mailed because a free email subscription service has replaced it. Proposed effective date is July 1, 2018.

Parks, Recreation and Community Services Agency

8. Non-resident Library Card Fee *[page 15]*

Existing Fee: \$45.00

Proposed Fee: None

In an effort to promote the use of the Library and bring additional people to the City of Santa Ana, Parks, Recreation and Community Services Agency is removing this fee.

Planning and Building Agency

9. Business Certificate of Occupancy *[page 50]*

Existing Fee: \$90.67

Proposed Fee: None

It is an obsolete fee and does not truly reflect the cost we provide for the service of certificate of occupancy.

**Summary of Proposed New Fees
FY 2018-19**



Proposed New Miscellaneous Fees FY 2018-19**PUBLIC WORKS AGENCY****1. Install New 1 1/2" Meter [page 78]**

Existing Fee: None

Proposed Fee: \$396.82

This charge is based on the cost of the meter and staff time spent to install a new meter as part of water service. The projected annual revenue is \$11,904.60.

2. Install New 1" Residential Fire Meter [page 78]

Existing Fee: None

Proposed Fee: \$346.34

This charge is based on the cost of the meter and staff time spent to install a new meter as part of water service. The projected annual revenue is \$10,390.20.

3. Install New 1" Meter [page 78]

Existing Fee: None

Proposed Fee: \$207.00

This charge is based on the cost of the meter and staff time spent to install a new meter as part of a water service. The projected annual revenue is \$10,350.00.

4. Install New 2" Meter [page 78]

Existing Fee: None

Proposed Fee: \$527.32

This charge is based on the cost of the meter and staff time spent to install a new meter as part of a water service. The projected annual revenue is \$7,909.80.

5. Install New 3" Meter [page 78]

Existing Fee: None

Proposed Fee: \$2,891.97

This charge is based on the cost of the meter and staff time spent to install a new meter as part of water service. The projected annual revenue is \$2,891.97.

6. Install New 3/4" Residential Fire Meter [page 78]

Existing Fee: None

Proposed Fee: \$289.10

This charge is based on the cost of the meter and staff time spent to install a new meter as part of water service. The projected annual revenue is \$14,455.00.

PUBLIC WORKS AGENCY -- CONTINUED**7. Install New ¾" Meter [page 78]**

Existing Fee: None

Proposed Fee: \$142.42

This charge is based on the cost of the meter and staff time spent to install a new meter as part of a water service. The projected annual revenue is \$10,681.50.

8. Install New 4" Meter [page 78]

Existing Fee: None

Proposed Fee: \$4,760.42

This charge is based on the cost of the meter and staff time spent to install a new meter as part of a water service. The projected annual revenue is \$28,562.40.

9. Install New 5/8" Meter [page 78]

Existing Fee: None

Proposed Fee: \$116.05

This charge is based on the cost of the meter and staff time spent to install a new meter as part of water service. The projected annual revenue is \$11,605.00.

10. Install New 6" Meter [page 78]

Existing Fee: None

Proposed Fee: \$7,963.46

This charge is based on the cost of the meter and staff time spent to install a new meter as part of a water service. The projected annual revenue is \$23,890.38.

11. Replace Meter from 3" to 6" (Removed for Unpaid Bills) [page 78]

Existing Fee: None

Proposed Fee: \$1,899.84

This fee is for for staff time spent removing and replacing meters for nonpayment of bill. The projected annual revenue is \$11,399.04.

12. Replace Meter from 5/8" to 2" (Removed for Unpaid Bills) [page 78]

Existing Fee: None

Proposed Fee: \$118.74

This charge is for staff time spent removing and replacing meters for nonpayment of bill. The projected annual revenue is \$32,534.76.

COMMUNITY DEVELOPMENT AGENCY**13. TEFRA Hearing Fee-Housing Development Project [page 8]**

Existing Fee: None

Proposed Fee: \$832.40

This fee will be charged to developers of housing projects that request the City hold a Tax Equity and Financial Responsibility Act (TEFRA) hearing for issuance of bonds whereby the bond issuing agency does not provide a share of the associated issuance fees directly to the City (i.e. CA Statewide Communities Development Authority). For those agencies that shares the fees with the City, this new TEFRA Hearing fee will not be charged to the developers.

14. TEFRA Hearing Fee- Non-Housing Development Project [page 8]

Existing Fee: None

Proposed Fee: \$644.40

This fee will be charged to developers of non-housing projects that request the City hold a Tax Equity and Financial Responsibility Act (TEFRA) hearing for issuance of bonds whereby the bond issuing agency does not provide a share of the associated issuance fees directly to the City (i.e. CA Enterprise Development Authority). For those agencies that shares the fees with the City, this new TEFRA Hearing fee will not be charged to the developers.

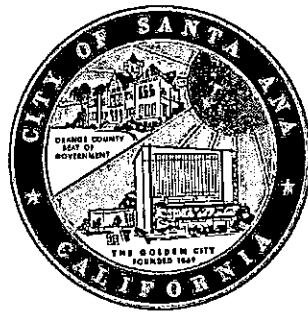
PARKS, RECREATION AND COMMUNITY SERVICES AGENCY**15. Filming Permit Processing Fee-Student [page 21]**

Existing Fee: None

Proposed Fee: \$75.00

Proposing a new fee for student film permits this will provide a discount rate for students.

**Summary of Proposed Modified Fees
FY 2018-19**



Proposals to Modify Existing Fees FY 2018-19

PUBLIC WORKS AGENCY

1. Temporary Construction Meter Deposit *[page 78]*

Existing Fee: \$1,193.10

Proposed Fee: \$1,946.00

This fee is based on the cost of the equipment.

PLANNING AND BUILDING AGENCY

2. Historic Property Preservation Agreement (Mill's Act Application) *[page 27]*

Existing Fee: \$4,257.40

Proposed Fee: \$4,422.59

In FY 17-18, Mill's Act 50% reduction expired, so full amount will now be charged, plus CPI.

3. Existing Name: Residential Rooftop Solar (1kW to 15kW)

Proposed Name: Residential Photovoltaic System (1kW to 15kW) *[page 36]*

Existing Fee: \$500.00

Proposed Fee: \$450.00

Plus each additional kW over 15kW

Existing Fee: \$15.50

Proposed Fee: \$15.00

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4. Existing Name: Residential Rooftop Solar (1kW to 15kW)

Proposed Name: Residential Thermal Systems (1kWth to 10 kWth) *[page 36]*

Existing Fee: \$500.00

Proposed Fee: \$450.00

Plus each additional kWth over 10 kWth

Proposed Fee: \$15.00

Per Assembly Bill No. 1414 approved by the Governor on October 15, 2017, existing solar fees adopted with previous 2015 Assembly Bill No. 2188 are to be amended. Solar fees were implemented in 2015 as a mandate with Assembly Bill No. 2188 and are amended by October 15, 2017 Assembly Bill No. 1414. Existing fees shall be amended to the specific requirement of the legislation.

PLANNING AND BUILDING AGENCY- CONTINUED

5. Existing Name: Commercial Rooftop Solar
Proposed Name: Commercial Rooftop Solar (1kW to 50kW) [page 36]

Existing Fee: \$1,033.60
 Proposed Fee: \$1,000.00

Plus each additional kW over 50 kW up to 250 kW

Existing Fee: \$7.24
 Proposed Fee: \$7.00

Plus each additional kW over 250 kW

Existing Fee: \$5.17
 Proposed Fee: \$5.00

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6. Existing Name: Commercial Rooftop Solar
Proposed Name: Commercial Thermal Systems (1 kWth to 30 kWth) [page 36]

Existing Fee: None
 Proposed Fee: \$1,000.00

Plus each additional kWth between 30 kWth up to 260 kWth

Proposed Fee: \$7.00

Plus each additional kWth over 260 kWth

Proposed Fee: \$5.00

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Proposed Name: Emergency Base Rate/Transportation [page 12]

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Zoo Admissions	Fees
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-Adult	\$10.00
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-Adult	\$8.00
-Child/Senior	\$5.00
(Half-day, after 2pm, Sat-Sun., except Holidays)	
-Adult	\$10.00
-Child/Senior	\$7.00

Proposed Fees:

Zoo Admissions	Fees
-Adult	\$12.00
-Child/Senior	\$ 9.00
-Friends of Zoo	\$ Free

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FY 2018-19**



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Existing Fee: \$464.99

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5. Replace Meter (Removed for Unpaid Bills) ¾" ***[page 78]***

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Existing Fee: \$69.54

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Parks, Recreation and Community Services Agency8. Non-resident Library Card Fee *[page 15]*

Existing Fee: \$45.00

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