



**City of Santa Ana**  
**20 Civic Center Plaza, Santa Ana, CA 92701**  
**Staff Report**  
**September 7, 2021**

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**TOPIC:** Second Reading Ordinance Amending the Cannabis Public Benefit Fund

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**AGENDA TITLE:**

Second Reading and Adoption of Ordinance Amending the Cannabis Public Benefit Fund Restricted Uses for Additional Youth Services

**RECOMMENDED ACTION**

Place Ordinance on second reading and adopt.

**DISCUSSION**

On July 20, 2021, the City Council introduced the attached Ordinance amending Article XX of Chapter 13 of the Santa Ana Municipal Code to authorize discretionary allocations between youth services and enforcement services from the Cannabis Fund (Exhibit 1).

The July 20 staff report included summary spending information for the Cannabis Public Benefit Fund. However, the City Council requested staff return with detailed spending information. The detailed spending plan for the FY21-22 budget follows, and detailed actual spending to date for FY19-20 and FY20-21 is attached (Exhibit 2).

Department	Spending Description	FY21-22 Budget
Parks & Recreation	3 full-time Recreation Leaders and 10 part-time Program Coordinators to provide recreation programs. 2 full-time Zoo Education Specialists for zoo programs + Support equipment, training & overhead	\$1,074,660 71,610
Parks & Recreation	Zoo Exhibit	250,000
Parks & Recreation	Contracted aquatics program operator	169,500
Parks & Recreation	Anti-drug program	60,000
Parks & Recreation	"Zoo and You" program	50,000
Parks & Recreation	Teen excursions	43,200
Parks & Recreation	Program Supplies for "Zoo and You" and Teen Excursion programs.	93,200

Parks & Recreation	Splash pads, Thornton Park Lighting, Santa Anita Parking Lot and Playground	5,343,520
Parks & Recreation	Summer Youth Internship Program at WORK Center	382,000
Parks & Recreation	DACA Support	100,000
Library	Library PT Staff: 3 Library Assistants; 8 Tutors, 1 Library Clerk and 1 Page	228,010
Library	Wi-Fi Hot Spot service	137,400
Library	Digital content	70,000
Library	Contracted youth services	37,000
Library	Bookmobile/Mobile Outreach Vehicle	100,000
Library	Materials and supplies, including books and technology	139,600
Library	Additional improvements at Newhope Library	1,287,990
	<b>Total Youth Spending Appropriation</b>	<b>\$9,637,690</b>

<b>Department</b>	<b>Spending Description</b>	<b>FY21-22 Budget</b>
City Attorney's Office	1 Assistant City Attorney + Support overhead	\$189,080 15,560
City Attorney's Office	Contract legal services	300,000
City Attorney's Office	IT overhead allocation to be corrected (reduced) at mid-year.	214,300
Planning & Building	1 Code Enforcement Supervisor 6 Code Enforcement Officers 1 Senior Office Assistant + Support equipment, training & overhead	808,120  99,150
Planning & Building	Contract services for board-ups & security	71,700
Police Department	6 Police Officers + Support equipment/vehicles/training/overhead	1,399,930 208,580
Finance	85% of 1 Business License Inspector/Collector + Support overhead	95,230 9,180
Finance	Contract Services for audit	255,550
	<b>Total Enforcement Spending Appropriation</b>	<b>\$3,666,380</b>

### **ENVIRONMENTAL IMPACT**

There is no environmental impact associated with this action.

### **FISCAL IMPACT**

There is no fiscal impact at this time. Any fiscal impact will come from future City Council action to amend the current year budget or adopt the budget in future years.

**EXHIBIT(S)**

1. Ordinance No. NS-XXX, an Ordinance of the City of Santa Ana, California, amending Article XX of Chapter 13 of the Santa Ana Municipal Code to authorize discretionary allocations between youth services and enforcement services from the Cannabis Fund
2. Actual Cannabis Public Benefit Fund spending to date for FY19-20 and FY20-21

Submitted By: Kathryn Downs, FMSA Executive Director

Approved By: Kristine Ridge, City Manager