



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
October 5, 2021

TOPIC: Approve an Agreement with Orange County Transportation Authority for the Senior Mobility Program

AGENDA TITLE:

Approve an Agreement with Orange County Transportation Authority for the Senior Mobility Program for the Period July 1, 2021 through June 30, 2026 with an Option to Extend the Agreement Five Years through June 30, 2031 (General Fund and Non-General Fund)

RECOMMENDED ACTION

Approve an agreement with Orange County Transportation Authority for the Senior Mobility Program for the period July 1, 2021 through June 30, 2026 with an option to extend the agreement five years through June 30, 2031, subject to non-substantive changes approved by the City Manager and City Attorney.

DISCUSSION

The Orange County Transportation Authority (OCTA) developed the Senior Mobility Program for the purpose of improving transportation services for seniors in the region. Under this agreement, the Parks, Recreation and Community Services Agency will provide transportation services for Santa Ana residents 60 years of age and older. The program will assist participants with accessing programs, services and activities to enhance their quality of life. Transportation will include trips to senior centers, museums, parks, beaches, libraries, theaters, county fairs, for shopping and for nutrition.

Funds for the program are identified as one percent of Renewed Measure M (M2), also called OC GO, net sales tax revenue (Net Revenue) and will be allocated to all local jurisdictions based upon the participating entity's respective percentage of the senior population of the entire County. The City will match twenty percent of the total annual program expenditures, which will be provided by the General Fund.

ENVIRONMENTAL IMPACT

There is no environmental impact associated with this action.

FISCAL IMPACT

Since funding is based on Measure M net sales tax revenue, the amount available for the program will vary from year to year. The City will continue to review information received from the Orange County Transportation Authority concerning expected revenues and budget future years accordingly, as part of the City's budgetary process. For fiscal year 2021-2022 the following estimated amounts have been budgeted and are available in the following accounts for implementation of the program.

Fiscal Year	Accounting Unit-Account #	Fund Description	Accounting Unit, Account Description	Amount
FY 21-22	16913202-Various	Recreation Grant Funds	OCTA Senior Mobility Program, Various	\$301,580
FY 21-22	01113230-Various	General Fund	PRCSA-Recreation & Community Services, Various	\$75,395

EXHIBIT(S)

1. Agreement

Submitted By: Lisa Rudloff, Executive Dir. of Parks, Recreation and Community Services

Approved By: Kristine Ridge, City Manager