



Public Works Agency
<https://www.santa-ana.org/pw>
Item # 13

City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
September 21, 2021

TOPIC: Contract Amendment for Asphalt Street Maintenance

AGENDA TITLE

Amend Purchase Order Contract with Hardy & Harper, Inc. to Increase the Annual Amount by \$450,000 for Asphalt Street Maintenance (Specification No. 18-084) (Non-General Fund)

RECOMMENDED ACTION

Authorize the City Manager to execute an amendment to the Purchase Order Contract with Hardy & Harper, Inc. for asphalt street maintenance to increase the annual amount by \$450,000, for a total annual amount not to exceed \$1,440,000, for the remaining term of the agreement ending on December 3, 2021, plus two optional renewal options exercisable by the City Manager and City Attorney, subject to non-substantive changes approved by the City Manager and City Attorney.

DISCUSSION

The Public Works Agency's Maintenance Services Division is responsible for maintaining approximately 400 miles of roadway within Santa Ana. The City utilizes contractors to repair existing roadway pavement, seal roadway cracks, and repair concrete. In addition, contractors also provide assistance to the water and sewer system by performing utility trench repairs, water valve box repairs, and adjustment of manhole frames and covers to grade.

On December 4, 2018, the City Council awarded a contract to Hardy & Harper, Inc. for an annual amount not to exceed \$990,000 to perform the services shown above. In keeping with the City Council's directives to preserve newly constructed and reconstructed arterial streets, local streets and alleyways, staff has utilized the contract in excess of 75 percent on the original agreement budget. Staff recommends amending the purchase order to increase the amount by \$450,000 annually to ensure sufficient funds are available to perform necessary street repairs resulting from emergency water and sewer system repairs; This amendment also allow the City to avoid deferring water and sewer system repairs due to the inability to perform subsequent street repairs.

ENVIRONMENTAL IMPACT

There is no environmental impact associated with this action.

FISCAL IMPACT

Funds are available for expenditure in the current Fiscal Year 2021-22 and will be budgeted in subsequent fiscal years as shown below:

Fiscal Year	Accounting Unit- Account #	Fund Description	Accounting Unit, Account Description	Amount
Renewal Options (1-Year Terms)				
2021-22	02917660-62300	Special Gas Tax	Roadway Maintenance, Contract Services-Professional	\$300,000
2021-22	05617640-62300	Sanitary Sewer Fund	Sanitary Sewer Service, Contract Services-Professional	\$340,000
2021-22	06017641-62300	Water Fund	Water System Maintenance, Contract Services-Professional	\$800,000
2022-23	02917660-62300	Special Gas Tax	Roadway Maintenance, Contract Services-Professional	\$300,000
2022-23	05617640-62300	Sanitary Sewer Fund	Sanitary Sewer Service, Contract Services-Professional	\$340,000
2022-23	06017641-62300	Water Fund	Water System Maintenance, Contract Services-Professional	\$800,000
2023-24	02917660-62300	Special Gas Tax	Roadway Maintenance, Contract Services-Professional	\$300,000
2023-24	05617640-62300	Sanitary Sewer Fund	Sanitary Sewer Service, Contract Services-Professional	\$340,000
2023-24	06017641-62300	Water Fund	Water System Maintenance, Contract Services-Professional	\$800,000
Total				\$4,320,000

Submitted By: Nabil Saba, Executive Director of Public Works

Approved By: Kristine Ridge, City Manager