



**City of Santa Ana**  
**20 Civic Center Plaza, Santa Ana, CA 92701**  
**Staff Report**  
**October 5, 2021**

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**TOPIC:** Consolidated Annual Performance and Evaluation Report

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**AGENDA TITLE:**

Public Hearing - Consolidated Annual Performance and Evaluation Report

**RECOMMENDED ACTION**

Authorize Submission of the Consolidated Annual Performance and Evaluation Report to the U.S. Department of Housing and Urban Development

**DISCUSSION**

The Five-Year Consolidated Plan is a comprehensive planning and application document that covers the three entitlement grants that the City receives annually from the U.S. Department of Housing and Urban Development (HUD). The Consolidated Plan outlines a strategy for using the three grants and other resources to meet community needs as they were identified in the Plan. These three entitlement grants are the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnerships Program (HOME). The Consolidated Plan also identifies five-year numeric goals for meeting the identified community needs that Santa Ana will work toward during the period covered.

As part of the Consolidated Plan process, HUD requires the City to submit a Consolidated Annual Performance and Evaluation Report (CAPER) (Exhibit 1). The CAPER describes the activities and accomplishments for the three federal entitlement grants during the past fiscal year. It also reports on the City's success in achieving the five-year numeric goals and objectives that are established in the Five-Year Consolidated Plan. Fiscal Year 2020-2021 is the first year covered by July 1, 2020 through June 30, 2021 Consolidated Five-Year Plan.

The following table highlights accomplishments achieved during Fiscal Year 2020-2021 with funding from the CDBG, ESG and HOME Program:

<b>General Activity</b>	<b>Accomplishments</b>
Capital Improvements	<ul style="list-style-type: none"> <li>• Completed multiple street improvements that include Raitt Street, Bishop Street, and FY 2018-2019 and FY 2019-2020 Heninger Park Neighborhood Street Improvement.</li> <li>• Completed the rehabilitation of multiple curb ramps to comply with ADA accessibility regulations.</li> <li>• Completed the rehabilitation and improvement of park lighting at Centennial Park, Pacific Electric Park Bike Trail, and Saddleback Park.</li> <li>• Completed the rehabilitation and reconstruction of walkways throughout Centennial Park.</li> </ul>
Economic Development	<ul style="list-style-type: none"> <li>• Provided 79 small business incentive grants to small businesses that were affected by the COVID-19 pandemic.</li> </ul>
Public Services	<ul style="list-style-type: none"> <li>• Provided funding for 19 non-profit organizations to administer 22 programs and served 2,108 persons.</li> <li>• America on Track, Boys &amp; Girls Club of Santa Ana, OC Children’s Therapeutic Arts Center, Neutral Ground, YMCA, the Delhi Center, Girls Inc., Pure Game, Relámpago del Cielo, and Women’s Journey provided youth services that included: tutoring, education, recreation, fitness, a classical music program, and gang prevention.</li> <li>• The Cambodian Family and the Delhi Center provided youth and family services that included: tutoring, education, leadership, parent workshops, and anti-bullying workshops.</li> <li>• The Legal Aid Society of Orange County and Lutheran Social Services of Southern California provided criminal record expungement and domestic violence services that included housing and legal services.</li> <li>• Community Health Initiative of OC provided access to health and social service programs by conducting outreach, education and enrollment.</li> <li>• Provided public service activities to support COVID-19 response, including subsistence housing, COVID-19 testing, food distribution, and other needs to support 4,353 residents.</li> </ul>
Affordable Housing	<ul style="list-style-type: none"> <li>• HOME Investment Partnership Program funds in the amount of \$3,007,489 have been committed to Related Companies of California with A Community of Friends (ACOF) as co-developer and lead service provider for the Crossroads at Washington Project located at 1126 and 1146 E Washington Avenue in Santa Ana. The project consists of a 100-percent affordable multifamily apartment complex consisting of 85 units of rental housing and one manager’s unit. All units will be affordable to households earning less than 30 percent AMI, of which 43 units</li> </ul>

	<p>will be set-aside for permanent supportive housing.</p> <ul style="list-style-type: none"> <li>• HOME Investment Partnership Program funds in the amount of \$2,003,705 have been committed to Community Development Partners for the development of Westview House located at 2530 Westminster Avenue in Santa Ana. The project consists of an affordable multifamily apartment development consisting of 85 units of both large family and PSH with one (1) manager’s unit. Twenty-six of the units will be funded by PBV and MHSA funds through the NPLH program.</li> <li>• Completed acquisition and construction of an adaptive reuse and new construction project known as the Santa Ana Arts Collective, which is composed of 57 affordable rental units designated for professional artists of all disciplines, and one manager’s unit. Funding included HOME Investment Partnership Program (HOME) funds of \$ 2,627,631 and Community Development Block Grant (CDBG) funds of \$500,000, in addition to \$4,775,000 in Inclusionary Housing funds.</li> <li>• Funded six first-time Homebuyer Down Payment Assistance loans with \$480,000 of CDBG funds.</li> <li>• Issued a Community Development Block Grant (CDBG) loan in the amount of \$1,687,047 for the acquisition and rehabilitation of a former motel to yield 89 units of permanent supportive housing at North Harbor Village. Eighty-nine (89) PBVs consisting of 34 HUD-VASH PBVs and 55 non HUD-VASH PBVs. Construction is underway.</li> <li>• HOME Investment Partnership Program (HOME) \$5,128,152, in existing affordable Housing Loans were re-subordinated to complete the rehabilitation of a 126-unit affordable housing project at Cornerstone Apartments.</li> <li>• Participated in 11 down payment assistance workshops.</li> </ul>
<p>Code Enforcement</p>	<ul style="list-style-type: none"> <li>• Code Enforcement staff responded to and addressed a total of 5,308 complaints, covering 3,646 residential properties, of which 1,688 were single family residences and 3,029 were multi-family residences within the CDBG-eligible deteriorating and deteriorated areas.</li> <li>• Code Enforcement staff issued 184 Notices of Violation, 185 Notice and Orders, and 5,096 Administrative Citations involving residential housing. Because of these efforts, property owners have made approximately \$1,166,464 in repairs and upgrades, encompassing 337 properties.</li> </ul>

Homeless Services	<ul style="list-style-type: none"><li>• Provided assistance to 525 persons through street outreach, homeless prevention, rapid re-housing, or shelter. This number includes 116 children and 12 individuals who reported as Veterans. Numbers also include 135 individuals who reported having a chronic health condition, 120 individuals who reported having a mental health problem, and 111 individuals who reported having a physical disability.</li></ul>
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The Draft CAPER reflects numbers that were available in the HUD system as of August 18, 2021. The final CAPER will capture performance information from the fourth quarter that is not available to date. For this reason, several tables in the draft CAPER are blank. Each table in the final CAPER will be complete to show the progress made in meeting the Five-Year Consolidated Plan objectives.

**FISCAL IMPACT**

There is no fiscal impact associated with this action.

**EXHIBIT(S)**

1. Draft CAPER

Submitted By: Steven Mendoza, Assistant City Manager

Approved By: Kristine Ridge, City Manager