



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
October 5, 2021

TOPIC: Accept State Office of Traffic Safety Funding for Traffic Program Services

AGENDA TITLE:

Approve Appropriation Adjustment and Agreement Accepting \$536,000 from the State Office of Traffic Safety for Traffic Program Services (Non-General Fund)

RECOMMENDED ACTION

1. Authorize the City Manager to execute a one-year agreement with the State of California - Office of Traffic Safety (OTS) (PT22130) to fund traffic program services, for the period of October 1, 2021 through September 30, 2022, in an amount not to exceed \$536,000, subject to non-substantive changes approved by the City Manager and City Attorney.
2. Approve an appropriation adjustment accepting \$536,000 in the Office of Traffic Safety –Grant revenue account (no. 16514002-52001) and appropriate same to the grant expenditure account (no. 16514414 various). *(Requires five affirmative votes)*

DISCUSSION

The Santa Ana Police Department has been awarded \$536,000 in grant funding from the State of California, Office of Traffic Safety (OTS) under the Selective Traffic Enforcement Program (STEP). This one-year agreement covers the program period from October 1, 2021 through September 30, 2022. The goal of OTS STEP is to reduce the number of fatalities and injuries in crashes involving alcohol, speed, red-light violations, distracted driving, and other primary collision factors. To accomplish these goals, the program will fund both education and enforcement activities.

The enforcement activities will follow proven “best practice” strategies and will be conducted on an overtime basis. The funded strategies will include DUI checkpoints, DUI saturation patrols, as well as DUI enforcement operations in collaboration with neighboring cities to apprehend impaired drivers. The program will also concentrate on bicycle/pedestrian safety, speed violations, aggressive driving, and seat belt enforcement. The educational portion of the grant will include funding for Santa Ana Police Department staff to facilitate multi-media presentations at local schools in partnership with the Santa Ana Unified School District. Promotional and educational materials will be made available to support ongoing outreach programs already in place.

This contract also includes funding to purchase bicycle helmets for community outreach and education efforts. Overall, the grant includes \$515,125 for Officer overtime, \$2,700 for training, and \$18,175 for other direct costs.

ENVIRONMENTAL IMPACT

There is no environmental impact associated with this action.

FISCAL IMPACT

The appropriation adjustment will recognize \$536,000 in the Office of Traffic Safety – Traffic Offender Program Grant revenue account (no. 16514002-52001) and appropriate same in the Selective Traffic Enforcement expenditure account (no. 16514414 various) for the following fiscal years:

Fiscal Year	Accounting Unit- Account #	Accounting Unit, Account Description	Amount
FY 2021-22	16514414 Various	Office of Traffic Safety	\$402,000
FY 2022-23	16514414 Various	Office of Traffic Safety	\$134,000
		Total	\$536,000

EXHIBIT(S)

1. Agreement with Office of Traffic Safety - Selective Traffic Enforcement Program

Submitted By: David Valentin, Police Chief

Approved By: Kristine Ridge, City Manager