



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
October 19, 2021

TOPIC: Bicycle Safety Grant

AGENDA TITLE

Approve Appropriation Adjustment to Recognize Grant Revenue, Approve an Agreement with the State of California Office of Traffic Safety to Secure a Bicycle Safety Grant in an Amount Not to Exceed \$100,000, and Approve an Agreement with Charitable Ventures of Orange County to Provide Bicycle Safety Education in an Amount Not to Exceed \$100,000 (Non-General Fund)

RECOMMENDED ACTION

1. Approve an appropriation adjustment to recognize Office of Traffic Safety (OTS) Pedestrian and Bicycle Safety grant funds in the amount of \$100,000 in the OTS-PWA Traffic Safety Grants, Federal Grants-Indirect revenue account and appropriate the same amount to the OTS-Bicycle Safety PWA, Contract Services-Professional expenditure account. *(Requires five affirmative votes)*
2. Authorize the City Manager to execute a one-year grant agreement (PS22025) with the State of California Office of Traffic Safety for Pedestrian and Bicycle Safety Program funds in an amount not to exceed \$100,000 for a one-year period beginning October 1, 2021 and ending September 30, 2022, subject to non-substantive changes approved by the City Manager and City Attorney.
3. Authorize the City Manager to execute an agreement with Charitable Ventures of Orange County, Inc. to provide bicycle safety education services for a one-year period beginning October 19, 2021 and ending October 31, 2022, in an amount not to exceed \$100,000, subject to non-substantive changes approved by the City Manager and City Attorney.

DISCUSSION

The City's Public Works Agency partnered with Santa Ana Active Streets (SAAS) to develop a custom Pedestrian and Bicycle Safety Program (Program) for the City of Santa Ana. The Program was submitted by the Public Works Agency in partnership with SAAS to the State of California Office of Traffic Safety (OTS), and has been awarded a \$100,000 grant (Exhibit 1). These funds will be used to address pedestrian and bicycle safety through a series of safety education workshops and events. The goal of the program is

to reduce the number of deaths and injuries in traffic collisions involving bicycles and pedestrians.

The bilingual education program is intended to reach a wide cross section of community members. It will include a series of comprehensive workshops. Some of these workshops will consist of educating adults about traffic safety, and others will consist of educating youth about bicycle safety and maintenance. At the end of the adult series, community members will recommend improvements to the Public Works Agency to guide the pursuit of future grant funds. At the end of the youth series, community youth will earn a bicycle, which they will have repaired and maintained during the course of the classes.

The program includes family-friendly bicycle safety skills classes taught by the League of American Bicyclists certified instructors, access to nighttime lights and helmets distributed to the community during safety equipment events targeting pedestrians and bicyclists, equipment demonstration events, and youth pedestrian and bicycle traffic safety fairs at community events. All tasks outlined in the Program scope of work will be delivered directly by SAAS and by Cal Walks as a sub-consultant to SAAS, and will be paid by SAAS's fiscal agent, Charitable Ventures of Orange County (Exhibit 2) utilizing the Office of Traffic Safety grant award.

This item was presented to the City's Environmental and Transportation Advisory Commission on October 12, 2021 and the Commission was strongly supportive of the recommended action.

ENVIRONMENTAL IMPACT

There is no environmental impact associated with this action.

FISCAL IMPACT

Approval of the requested Appropriation Adjustment will recognize Office of Traffic Safety Pedestrian and Bicycle Safety grant funds in the amount of \$100,000 as follows: \$80,000 will be recognized in the OTS-PWA Traffic Safety Grants, Federal Grants-Indirect revenue account (No. 16517002-52001), and \$20,000 in the OTS-PWA Traffic Safety Grants, Reserve Appropriation revenue account (No. 16517002-59011). The Appropriation Adjustment will also appropriate the same amount of \$100,000 as follows: \$80,000 will be appropriated to the OTS-Bicycle Safety PWA, Contract Services-Professional expenditure account (No. 16517611-62300) and \$20,000 to the OTS-Bicycle Safety PWA, Reserve Appropriation expenditure account (No. 16517611-69011).

The funds will be available for expenditure as follows:

Fiscal Year	Accounting Unit- Account No.	Fund Description	Accounting Unit, Account No. Description	Amount
2021-22 (Oct-June)	16517611- 62300	Office of Safety Grant	OTS-Bicycle Safety PWA, Contract Services-Professional	\$80,000
2022-23 (July-Sept)	16517611- 69011	Office of Safety Grant	OTS-Bicycle Safety PWA, Reserve Appropriation	\$20,000
TOTAL:				\$100,000

EXHIBIT(S)

1. State of California, Office of Traffic Safety Grant Agreement
2. Charitable Ventures Agreement

Submitted By: Nabil Saba, P.E., Executive Director – Public Works Agency

Approved By: Kristine Ridge, City Manager