



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
November 2, 2021

TOPIC: Workforce Innovation and Opportunity Act Funds

AGENDA TITLE:

Approve Appropriation adjustment to Program Year 2021-22 Budget for the Workforce Innovation and Opportunity Act Programs (Non-General Fund)

RECOMMENDED ACTION

Approve an appropriation adjustment to the Title I Workforce Innovation and Opportunity Act for Program Year 2021-22 to reduce the budget in revenue account (12318002-52001) by \$10,083 and increase the budget in expenditure accounts (12318756-various) by \$9,307 to match the grant award total amount allocated by the State Employment and Development Department. *(Requires five affirmative votes)*

DISCUSSION

The State Employment and Development Department (EDD) issued Workforce Services Information WSIN21-06 on July 26, 2021, announcing the Rapid Response fund allocations for each Local Workforce Development Area for the period of July 1, 2021 through June 30, 2022 (Exhibit 1). Santa Ana will receive \$114,076 more than what was approved in the FY 2021-22 City-adopted budget. At the time the FY 2021-22 City budget was adopted, final award amounts were still unknown and staff used best estimates based on prior-year award amounts. As a result, the Workforce Innovation and Opportunity Act (WIOA) revenue and expenditure budgets adopted do not reflect the actual award amounts. Therefore, an appropriation adjustment is needed to align the budget to match the actual award, reducing the revenue and increasing the expenditure budgets as follows:

<u>Revenues</u>			
WIOA Programs	Projected Grant Award Allocation	Actual Grant Award Allocation	Difference
Adult	\$ 773,000	\$ 726,100	(\$ 46,900)
Dislocated Worker	424,090	481,757	57,667
Youth	886,720	751,794	(134,926)
Rapid Response	261,070	375,146	114,076
Totals	\$2,344,880	\$2,334,797	(\$ 10,083)
<u>Expenditures</u>			
WIOA Program	Adopted	Actual	Difference
Totals	\$2,325,490	\$2,334,797	\$9,307

Use of the Rapid Response and Layoff Aversion funds are to be used to defray the cost of required and allowable Rapid Response activities in response to layoffs, business closures, and natural disasters. Rapid Response funds will be released to the City through a unilateral modification to the Program Year 2021-22 subgrant agreement with EDD.

FISCAL IMPACT

Approval of the appropriation adjustment will reduce the revenue budget in the WIOA revenue account (no. 12318002-52001) by \$10,083 and increase the Rapid Response budget by \$9,307 in account (no. 12318756-various) for expenditure during FY 21-22.

Fiscal Impact Verified By: Kathryn Downs, CPA, Executive Director – Finance and Management Services Agency

EXHIBIT(S)

1. Information Notice WSIN21-06

Submitted By: Steven Mendoza, Assistant City Manager

Approved By: Kristine Ridge, City Manager