



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
February 1, 2022

TOPIC: Sidewalk Repair Program

AGENDA TITLE

Approve Amendment to the Construction Contract with CJ Concrete Construction, Inc. to Increase the Contract Amount by \$1,105,789.50, for a New Estimated Total Project Delivery Cost of \$1,700,000, to Perform Additional Concrete Repairs (Project No.22-6970) (General and Non-General Fund)

RECOMMENDED ACTION

1. Authorize the City Manager to amend the construction contract with CJ Concrete Construction, Inc. by an increase of \$1,105,789.50 to perform additional concrete improvements, for a new estimated project delivery cost of \$1,700,000.
2. Approve the revised Project Cost Analysis increasing project contingencies by \$1,105,789.50, for a new estimated project delivery cost of \$1,700,000.

DISCUSSION

The Public Works Agency's Maintenance Services Division is responsible for maintaining 400 miles of streets and 800 miles of sidewalks located within the City of Santa Ana. Staff evaluates the condition of damaged sidewalks, curbs, gutters, and driveways to identify uneven surfaces and cracks that may pose a risk to pedestrians. The goal is to improve safe walking accessibility for pedestrians and increase active modes of transportation, such as walking and biking. Additionally, this reduces the potential of liability claims and assists in complying with regulations set forth by the American with Disabilities Act. Procedures to mitigate these conditions include offset grinding, temporary asphalt ramping, and removal/replacement of damaged concrete areas.

On November 16, 2021, the City Council awarded a contract to CJ Concrete Construction, Inc. for various concrete repair projects of damaged sidewalks, curbs, gutters, driveway approaches, and curb ramps. Prioritization of work is focused on areas with the highest concentration of needed repairs, with the intent of providing a proportionate level of service in each of the City's six council wards. The most recent concrete work was completed in the Riverview West (Ward 1), New Horizons (Ward 2), and West Floral Park (Ward 3) neighborhoods, with upcoming projects slated for Wilshire Square (Ward 4),

South Coast (Ward 4), Willard (Ward 5), Willits & Sullivan (Ward 5), Pacific Park (Ward 6), and Madison Park (Ward 6) neighborhoods (Exhibit 1).

Funding in the amount of \$1,200,000 was approved with the Adopted City Budget for FY 2021-22 for sidewalk improvements. The original construction delivery cost of \$594,210.50 left a balance of \$605,789.50 available for these additional concrete improvements to be delivered. Furthermore, on January 18, 2022, during the General Fund First Quarter Budget Update presentation, City Council authorized a one-time spending plan to address ongoing issues and to improve service levels for the public. As a result, the sidewalk improvement program was allocated an additional \$500,000 for FY 2021-22 and \$1,000,000 annually in future funding. CJ Concrete Construction, Inc. has demonstrated a high level of professionalism and commitment to quality work as part of this contract. To deliver these additional concrete improvements promptly and capitalize on the favorable pricing of the existing contract with CJ Concrete Construction, Inc., staff recommends increasing the project contingencies by \$1,105,789.50 for a new estimated project delivery cost of \$1,700,000 (Exhibit 2).

ENVIRONMENTAL IMPACT

In accordance with the California Environmental Quality Act, the recommended actions are exempt from further review. Categorical Exemption Environmental Review No. ER-2021-99 was filed for the project.

FISCAL IMPACT

As indicated in the revised Cost Analysis, the estimated total construction delivery cost of the project is \$1,700,000. Funds for this project were approved and appropriated in FY 2021-22 in the amount of \$1,200,000. The original construction delivery cost of \$594,210.50 left a balance of \$605,789.50 available for these additional concrete improvements. Furthermore, on January 18, 2022, during the General Fund First Quarter Budget Update presentation, City Council authorized a one-time spending plan to address ongoing issues and to improve service levels for the public. As a result, the sidewalk improvement program was allocated an additional \$500,000 for FY 2021-22.

Fiscal Year	Accounting Unit - Account No. (Project No.)	Fund Description	Accounting Unit - Account No. Description	Amount
ORIGINAL CONSTRUCTION DELIVERY COST				
2021-22	02917660-62300 (22-6970)	Special Gas Tax	Roadway Maintenance, Contract Services - Professional	\$594,210.50
ADDITIONAL FUNDS (THIS ACTION)				
2021-22	02917660-62300 (22-6970)	Special Gas Tax	Roadway Maintenance, Contract Services- Professional	\$605,789.50

2021-22	01117626- 62300 (22-6970)	General Fund	PWA Sidewalks- Service Enhancement, Contract Services- Professional	\$500,000.00
Total				\$1,700,000.00

EXHIBIT(S)

1. Location Map
2. Cost Analysis

Submitted By: Nabil Saba, P.E., Executive Director – Public Works Agency

Approved By: Kristine Ridge, City Manager