



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
April 19, 2022

TOPIC: Time Extension of Measure M2 CTFP Construction Grant Funds

AGENDA TITLE

Approve Submittal of Request for Time Extension of the Measure M2 Comprehensive Transportation Funding Program for Warner Avenue Improvements Phase 2 and Bristol Street and Memory Lane Projects (Project No. 14-6802 and 17-6883) (Non-General Fund)

RECOMMENDED ACTION

Authorize the Public Works Agency to request a two-year time extension of Measure M2 Comprehensive Transportation Funding Program construction funds for the Warner Avenue Improvements, Phase 2, from Oak Street to Grand Street project (21-SNTA-ACE-3997) and for Bristol Street and Memory Lane Intersection Improvements (21-SNTA-ICE-3995).

DISCUSSION

The Warner Avenue Improvements, Phase 2, from Oak Street to Grand Street project and the Bristol Street and Memory Lane Intersection Improvements project were awarded \$10,088,805 in construction funding by the Orange County Transportation Authority (OCTA) Measure M2 Comprehensive Transportation Funding Program (CTFP) for Fiscal Year 2021-22.

The Warner Avenue improvements from Oak Street to Grand Street include adding sidewalks and bike lanes, undergrounding utilities, and widening the roadway from the existing four lanes to six lanes. In addition to the on-street, dedicated Class II bike lanes and ADA-compliant sidewalks, the project includes a raised landscape median and landscaped parkway buffer, both with drought-tolerant plants.

Bristol Street and Memory Lane Intersection Widening Improvements involve the widening of Bristol Street immediately north of Memory Lane to accommodate an additional through southbound lane. Additionally, the proposed improvements would include the construction of a sidewalk, curb and gutter, pavement, signal modification, and curb ramps.

In accordance with CTFP guidelines, the construction phases for these projects must be awarded by June 30, 2022. Acquisition and relocation activities need to be completed before construction can begin, and despite diligent efforts to prepare these projects for construction, additional time is needed in order to complete the right-of-way acquisition before construction contracts can be awarded.

CTFP guidelines provide a one-time, two-year extension of Measure M2 CTFP funding, which will allow sufficient time to complete acquisitions and prepare the project for construction. The request also helps avoid a potential lapse in grant funding. The table below summarizes the request:

Project Name	Resolution for Application	Funding Amount	OCTA Board Approval / Programmed FY	Extension Request
Warner Avenue Improvements from Oak St. to Grand Ave.	November 17, 2020 Res. no. 2020-084	\$9,076,305	May, 2021 FY 2021-22	2-yr. time extension
Bristol Street and Memory Lane Intersection Improvements	November 17, 2020 Res. no. 2020-085	\$1,012,500	May, 2021 FY 2021-22	2-yr. time extension

ENVIRONMENTAL IMPACT

There is no environmental impact associated with the action.

FISCAL IMPACT

If the Recommended Action is not approved the City will relinquish \$10,088,805 in awarded construction grant funding that will expire.

Submitted By: Nabil Saba, P.E., Executive Director – Public Works Agency

Approved By: Kristine Ridge, City Manager