



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
April 19, 2022

TOPIC: Appropriation Adjustment to Recognize Homeless Housing, Assistance and Prevention Program Funds

AGENDA TITLE:

Approve Appropriation Adjustment to Recognize Initial Disbursement of Homeless Housing, Assistance and Prevention Program Funds (Non-General Fund)

RECOMMENDED ACTION

Approve appropriation adjustment recognizing \$2,058,070.34 in funds from the State of California, Business, Consumer Services and Housing Agency revenue account and appropriate the same amount to expenditure account to address homelessness in Santa Ana. *(Requires five affirmative votes)*

DISCUSSION

The Homeless Housing, Assistance and Prevention Program (HHAP) was signed into law on July 31, 2019 by Governor Newsom. HHAP Round 1 was a \$650 million grant that provided local jurisdictions with funds to support regional coordination and expand or develop local capacity to address their immediate homelessness challenges. The City of Santa Ana was awarded \$8,422,162.84. The lion share of these funds were used for the tenant improvements at the Homeless Navigation Center.

HHAP Round 2 was a \$300 million grant that supported previous funding to respond to homelessness. The City of Santa Ana was awarded \$3,981,386. Similar to Round 1 funds, the lion share of funds were used for tenant improvements at the Homeless Navigation Center.

HHAP Round 3 is a \$1 billion block grant that supports both HHAP Round 1 and Round 2 funding. The City of Santa Ana has received an initial disbursement of \$2,058,070.34 from this grant award. To receive the remaining portion of the grant award, totaling \$8,232,281, the State of California requires that an application be submitted by June 30, 2022. This application will be placed on the June 7, 2022 City Council meeting agenda. The initial disbursement of the HHAP Round 3 grant award is anticipated to be needed for the tenant improvements at the Homeless Navigation Center.

FISCAL IMPACT

Approval of the appropriation adjustment will recognize \$2,058,070.34 in funds from the State of California, Business, Consumer Services and Housing Agency in revenue account (no. 12218002-52025) and appropriate the same amount to expenditure account (nos.12218717-various) for projected expenditures as follows:

Fiscal Year	Accounting Unit-Account	Fund Description	Accounting Unit, Account Description	Amount
FY 21-22	12218717-various	Homeless Housing Assistance and Prevention 3	HHAP3, Various	\$2,058,070.34
Total				\$2,058,070.34

Any funds not used in fiscal year 2021-2022 will be carried over to the next fiscal year. All funds are to be used by June 30, 2026.

EXHIBIT(S)

1. HHAP Initial Disbursement Award Letter

Submitted By: Steven Mendoza, Assistant City Manager

Approved By: Kristine Ridge, City Manager