



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
June 21, 2022

TOPIC: 2022-23 Fiscal Year SB 1 Local Streets and Roads Projects

AGENDA TITLE

Adopt a Resolution for Fiscal Year 2022-23 SB 1 Local Streets and Roads Projects in an Amount Estimated at \$7,553,444 for Capital Improvement Projects (Non-General Fund)

RECOMMENDED ACTION

Adopt a resolution affirming the Fiscal Year 2022-2023 SB 1 Projects List and anticipated funding in the amount of \$7,553,444, which is required to be submitted to the California Transportation Commission (CTC) for budgeting the Fiscal Year 2022-23 Capital Improvement Program (CIP), as necessary for City eligibility to receive Road Maintenance and Rehabilitation Account Funding.

DISCUSSION

Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017), was passed by the Legislature and signed into law by the Governor in April 2017 to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and the local streets systems.

The funding guidelines specify that before local agencies can receive their apportionment of Road Maintenance and Rehabilitation Account (RMRA) funds in a given fiscal year, they must adopt a resolution with a list of proposed projects (Exhibit 1). The City will receive an estimated \$7,553,444 in FY 2022-23 from RMRA funds and must submit a resolution with the project list to the CTC by July 1, 2022 to maintain eligibility.

Each RMRA-funded project must be specifically differentiated from the Highway Users Tax Account funding, and project nominations must include a project description, specific location, proposed schedule for completion, and the estimated useful life.

The proposed projects are being incorporated into the FY 2022-23 Capital Improvement Program (CIP) Budget, and staff has prepared FY 2022-23 CIP Project Sheets (Exhibit 2) for each of the projects.

ENVIRONMENTAL IMPACT

There is no environmental impact associated with the action.

FISCAL IMPACT

Pursuant to the California Transportation Commission's Annual Reporting Guidelines for Local Streets and Roads Funding, staff has identified five CIP projects to be funded with anticipated FY 2022-23 RMRA revenues in the table shown below. The proposed FY 2022-23 CIP was prepared using the California Department of Finance RMRA January 2022 estimate of \$7,553,444 and budgeted in the HUTA Gas Tax-RMRA, Select Street Construction, Improvements Other Than Buildings account (Accounting Unit No. 05917660-66220).

Fiscal Year 2022/23 - SB1 Road Repair and Accountability Act Project List

PROJECT	LOCATION	DESCRIPTION	COST
McFadden Avenue	Harbor Boulevard to Grand Avenue	Road Rehabilitation	\$3,615,000
Standard Avenue	Warner Avenue to First Street	Road Rehabilitation	\$1,900,000
1 st Street	Grand Avenue to Tustin Avenue	Road Rehabilitation	\$888,444
1 st Street	Flower Street to Standard Avenue	Road Rehabilitation	\$1,150,000

Grand Total: \$7,553,444

EXHIBIT(S)

1. Resolution and Proposed List of Projects for FY 2022-23
2. FY 2022-23 RMRA CIP Project Sheets

Submitted By: Nabil Saba, P.E., Executive Director – Public Works Agency

Approved By: Kristine Ridge, City Manager