



**City of Santa Ana**  
**20 Civic Center Plaza, Santa Ana, CA 92701**  
**Staff Report**  
**August 16, 2022**

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**TOPIC:** Contract Amendment for Asphalt Pothole Repair

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**AGENDA TITLE**

Amend Purchase Order Contract with All American Asphalt to Increase the Annual Amount by \$202,200 for Asphalt Pothole Repair (Specification No. 18-092) (Non-General Fund)

**RECOMMENDED ACTION**

Authorize an amendment to the Purchase Order Contract with All American Asphalt for asphalt pothole repair to increase the annual amount by \$202,200, for a total annual amount not to exceed \$900,000, prorated for the remainder of the current term ending November 30, 2022, including the one-year renewal exercisable by the City Manager and City Attorney, subject to non-substantive changes approved by the City Manager and City Attorney.

**DISCUSSION**

The Public Works Agency's Maintenance Services Division is responsible for maintaining approximately 400 miles of roadway within the City of Santa Ana. Services provided under the asphalt pothole repair contract include the repair of potholes and the repair of small damaged pavement areas with asphalt overlay. The contract also provides for sidewalk asphalt ramping to reduce risks to pedestrians.

On November 20, 2018, the City Council awarded a contract to All American Asphalt for an annual amount not to exceed \$550,000 to perform the services mentioned above. In order to respond to the increased number of service requests, the City Council approved an amendment to increase the contract amount by \$147,800 on November 16, 2021, for a total contract amount not to exceed \$697,800. In keeping with City Council's directives to provide responsive services to the public, staff recommends increasing the contract amount by an additional \$202,200 annually to ensure sufficient funds are available to respond to the continued increase in service requests. The funding will also help to avoid deferring pothole repairs.

All American Asphalt has provided satisfactory services to the Public Works Engineering Division for several years and most recently completed the following Capital Improvement Projects (CIP):

Adams Park Parking Lot Improvements  
Local Street Preventative Maintenance FY 2019-2020  
Residential Street Repair Program FY 2019-2020  
Flower Street Rehabilitation - McFadden Avenue to First Street

**ENVIRONMENTAL IMPACT**

There is no environmental impact associated with this action.

**FISCAL IMPACT**

Funds are available for expenditure in the current Fiscal Year 2022-23 and will be budgeted in subsequent fiscal years as shown below:

<b>Fiscal Year</b>	<b>Accounting Unit- Account #</b>	<b>Fund Description</b>	<b>Accounting Unit, Account Description</b>	<b>Amount</b>
<b>CURRENT ANNUAL AMOUNT (1-Year Term)</b>				
2022-23	02917660-62300	Special Gas Tax	Roadway Maintenance, Contract Services-Professional	\$697,800
<b>REQUESTED AMENDMENT AMOUNT</b>				
2022-23	02917660-62300	Special Gas Tax	Roadway Maintenance, Contract Services-Professional	\$202,200
<b>ADJUSTED SUBTOTAL</b>				<b>\$900,000</b>
<b>OPTIONAL EXTENSIONS (1 YEAR TERM)</b>				
2023-24 (July-Nov)	02917660-62300	Special Gas Tax	Roadway Maintenance, Contract Services-Professional	\$375,000
<b>Total</b>				<b>\$1,275,000</b>

Submitted By: Nabil Saba, P.E., Executive Director – Public Works Agency

Approved By: Kristine Ridge, City Manager