



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
September 6, 2022

TOPIC: Consolidated Annual Performance and Evaluation Report for Fiscal Year 2021-2022

AGENDA TITLE:

Public Hearing - Consolidated Annual Performance and Evaluation Report for Fiscal Year 2021-2022

RECOMMENDED ACTION

Authorize submission of the Consolidated Annual Performance and Evaluation Report to the U.S. Department of Housing and Urban Development.

DISCUSSION

The Five-Year Consolidated Plan is a comprehensive planning and application document that covers the three entitlement grants that the City receives annually from the U.S. Department of Housing and Urban Development ("HUD"). The Consolidated Plan outlines a strategy for using the three grants and other resources to meet community needs as they were identified in the Plan. These three entitlement grants are the Community Development Block Grant ("CDBG"), Emergency Solutions Grant ("ESG"), and HOME Investment Partnerships Program ("HOME"). The Consolidated Plan also identifies five-year numeric goals for meeting the identified community needs that Santa Ana will work toward during the period covered.

As part of the Consolidated Plan process, HUD requires the City to submit a Consolidated Annual Performance and Evaluation Report ("CAPER") (Exhibit 1.) The CAPER describes the activities and accomplishments for the three federal entitlement grants during the past Fiscal Year. It also reports on the City's success in achieving the five-year numeric goals and objectives that are established in the Five-Year Consolidated Plan. Fiscal Year 2021-2022 is the second year covered by the July 1, 2020 through June 30, 2024 Consolidated Five-Year Plan.

The following table highlights accomplishments achieved during Fiscal Year 2021-2022 with funding from the CDBG, ESG and HOME Program:

General Activity	Accomplishments
Capital Improvements	<ul style="list-style-type: none"> Completed street improvements that includes FY 2019-2020 Heninger Park Neighborhood Street Improvement. Completed the rehabilitation of multiple curb ramps to comply with ADA accessibility regulations. Completed the rehabilitation and improvement of Jerome Park Lighting. A total of 47,410 residents were assisted.
Economic Development	<ul style="list-style-type: none"> Provided 25 small business incentive grants to small businesses that were effected by the COVID-19 Pandemic.
Public Services	<ul style="list-style-type: none"> Provided funding for 18 nonprofit organizations to administer 20 programs and served a total of 2,273 persons. America on Track, Boys & Girls Club of Santa Ana, OC Children's Therapeutic Arts Center, Neutral Ground, YMCA, the Delhi Center, Girls Inc., Taller San Jose, and Relampago del Cielo specifically, provided youth services that included tutoring, education, recreation, fitness, and a classical music program and gang prevention. The Cambodian Family and the Delhi Center provided youth and family services that included tutoring, education, leadership, parent workshops, and anti-bullying workshops. The Legal Aid Society of Orange County, Lutheran Social Services of Southern California and Human Options provided criminal record expungement and domestic violence services that included housing and legal services. Community Health Initiative of OC and Radiant Health Services, provided access to health and social service programs by conducting outreach, education and enrollment.
Affordable Housing	<ul style="list-style-type: none"> Funded two (2) first-time homebuyer down payment assistance loans with \$240,000 in CDBG funds. Participated in eight (8) down payment assistance workshops and one (1) community fair Westview House affordable housing project located at 2530 & 2534 Westminster Avenue, Santa Ana, CA 92701 closed on their financing.
Code Enforcement	<ul style="list-style-type: none"> Community preservation efforts continue in deteriorated and deteriorating areas to preserve the City's aging housing stock. In FY 2021 Code Enforcement funds were used to respond to complaints covering residential properties within the CDBG eligible deteriorating and deteriorated areas. During the program year, the City issued a total of 4,112 violations to single-family units and 100% of the violations were corrected by homeowners. Code Enforcement staff also issued 212 Notices of Violation, 171 Notice and Orders, and 5,932 Administrative Citations involving residential housing. As a result of these efforts,

	property owners have made approximately \$1,215,473 in repairs and upgrades encompassing 221 permits.
Homeless Services	<ul style="list-style-type: none">• Provided assistance to 177 persons through Street Outreach, Homeless Prevention, Rapid Re-housing or Shelter. This number includes 72 children and 105 individuals who reported as adults. Numbers also include 43 that identified as Male and 81 who identified as Female.

The draft CAPER reflects data that was available in the HUD system as of August 15, 2022. The final CAPER will capture performance information from the fourth quarter that is not available to date. For this reason, several tables in the draft CAPER are blank. Each table in the final CAPER will be complete to show the progress made in meeting the Five-Year Consolidated Plan objectives.

FISCAL IMPACT

There is no fiscal impact associated with this item.

EXHIBIT

1. Consolidated Annual Performance and Evaluation Report for Fiscal Year 2021-2022

Submitted By: Steven Mendoza, Assistant City Manager

Approved By: Kristine Ridge, City Manager