



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
November 15, 2022

TOPIC: Santa Clara Avenue Bike Lane and Pedestrian Improvements from Lincoln Avenue to Pasadena Street

AGENDA TITLE:

Approve Appropriation Adjustments Recognizing Measure M2 Local Fairshare and Senate Bill and Grant Funds and Award a Construction Contract to Hardy & Harper, Inc., in the amount of \$3,400,000 for the Santa Clara Avenue Bike Lane and Pedestrian Improvements From Lincoln Avenue to Pasadena Street Project with an Estimated Project Delivery Cost of \$4,250,000 (Project No. 23-6997) (Non-General Fund)

RECOMMENDED ACTION

1. Approve an appropriation adjustment to recognize \$581,000 in prior year fund balance in the Measure M2 Local Fairshare, Prior Year Carry Forward revenue account, and appropriating the same amount to the Measure M2 Local Fairshare, Improvements Other Than Building expense account. *(Requires five affirmative votes)*
2. Approve an appropriation adjustment to recognize \$3,243,000 in Senate Bill 1, Solutions for Congested Corridors Program (SCCP) grant funds in the Select Street Construction, State Grants-Indirect revenue account, and appropriating the same amount to the Select Street Construction, Improvements Other Than Building expense account. *(Requires five affirmative votes)*
3. Authorize the City Manager to reject the bid submitted by Klassic Engineering & Construction as non-responsive and award a construction contract to Hardy & Harper, Inc., the lowest responsive bidder, in accordance with the base bid in the amount of \$3,400,000, for construction of the Santa Clara Avenue Bike Lane and Pedestrian Improvements, for the term beginning November 15, 2022 and ending upon project completion, subject to non-substantive changes approved by the City Manager and the City Attorney.
4. Approve the Project Cost Analysis for a total estimated construction delivery cost of \$4,250,000, which includes \$3,400,000 for the construction contract, \$510,000 for

contract administration, inspection and testing, and \$340,000 project contingency for unanticipated or unforeseen work.

5. Approve an amendment to the Fiscal Year 2022-23 Capital Improvement Program to include \$581,000 in construction funding from the Measure M2 Local Fairshare funds, and \$3,243,000 in construction funding from Senate Bill 1, SCCP grant funds for the Santa Clara Avenue Bike Lane and Pedestrian Improvements from Lincoln Avenue to Pasadena Street.

DISCUSSION

Currently, a portion of this segment of roadway on Santa Clara Avenue between Lincoln Avenue and Pasadena streets (Exhibit 1) has no sidewalk, bikeway, or pedestrian crossings. The lack of cyclist and pedestrian facilities encourages unsafe practices by requiring users to walk or bike along an uneven and narrow dirt path, or on the street with vehicular traffic where visibility may be limited by parking lanes. Improvements along this segment include adding Class II buffered bike lanes, addressing drainage issues, and installing a new sidewalk and intersection for pedestrian crossing, signing, and striping.

Once complete, the newly constructed bike lane and sidewalk will enhance bicyclist and pedestrian safety, provide access and connections to schools, parks, commercial centers, and residential centers, and encourage more walking and cycling by the community.

Public Outreach and Contractor Participation

As legally required, a Notice Inviting Bids was advertised in the Orange County Register newspaper on August 22 and August 29, of 2022. The project was also advertised in PlanetBids from August 22, 2022 through September 13, 2022. Bids were received electronically via PlanetBids on September 13, 2022.

To provide an opportunity for local vendors to submit bids, the City notified a total of 63 regional vendors via PlanetBids, many of which are Santa Ana based. A total of five bids were received; however, no bids were received from any Santa Ana contractors.

Bid Results Summary

RANK	BIDDER'S NAME	LOCATION	BASE BID
1	Hardy & Harper, Inc.	Lake Forest	\$3,400,000.00
2	California Professional Engineering, Inc.	La Puente	\$3,493,605.40
3	Nationwide Contracting Services, Inc.	Fountain Valley	\$3,908,656.50
4	Excel Paving Co.	Long Beach	\$4,288,758.00
NR	Klassic Engineering & Construction	Orange	Non-Responsive

A total of five bids were received. Four bids were responsive, and one bid was deemed non-responsive. Hardy & Harper, Inc. submitted the lowest responsive base bid in the amount of \$3,400,000.00 (Exhibit 2). As specified in the bid documents, the lowest bid shall be determined on the basis of the Base Bid. Based on the circumstances outlined above and a contractor's reference check, staff recommends awarding the construction contract to Hardy & Harper, Inc., in the amount of the base bid totaling \$3,400,000.00 (Exhibit 3). Hardy & Harper, Inc. has performed the following work in the City of Santa Ana within the past 5 years: Pedestrian Improvements on Santa Ana Boulevard (Project No. 17-6888), Thornton Park Parking Lot Improvements (Project No. 18-7530), and Local Street Preventative Maintenance (Project No. 21-6907).

Project Delivery

To deliver a complete project, in addition to the construction contract, the estimated total project delivery cost includes construction administration, inspection, and testing, along with an allowance for contingencies to account for unexpected or unforeseen conditions. Construction administration and inspection includes the following: construction management; inspection of the Contractor's work to ensure contract compliance, workmanship, and quality; and materials testing. As indicated in the Cost Analysis (Exhibit 4, 5) and as summarized in the table below, the estimated total construction delivery cost of the project is \$4,250,000.

Project Item	Total
Construction Contract	\$3,400,000
Construction Administration, Inspection, Testing	\$510,000
Contingencies	\$340,000
TOTAL CONSTRUCTION DELIVERY COST	\$4,250,000

ENVIRONMENTAL IMPACT

In accordance with the California Environmental Quality Act, the recommended actions are exempt from further review. Categorical Exemption Environmental Review No. ER-2021-16 was filed for the project.

FISCAL IMPACT

As indicated in the Cost Analysis, the estimated total construction delivery cost of the project is \$4,250,000, which includes construction, contract administration, inspection, testing, and an authorized contingency. With the approval of the appropriation adjustments, the total funding needed to deliver the project will be available for expenditure.

1. Appropriation adjustment to recognize \$581,000 in prior year fund balance in the Measure M2 Local Fairshare, Prior Year Carry Forward revenue account (No. 03217002-50001), and appropriating the same amount to the Measure M2 Local Fairshare, Improvements Other Than Building expense account (No. 03217662-66220).
2. Appropriation adjustment to recognize \$3,243,000 in Senate Bill 1, Solutions for Congested Corridors Program (SCCP) grant funds in the Select Street Construction, State Grants-Indirect revenue account (No. 05917002-52027), and appropriating the same amount to the Select Street Construction, Improvements Other Than Building expense account (No. 05917660-66220).

The following table summarizes the funds budgeted and available for expenditure to deliver construction of this project.

Fiscal Year	Accounting Unit - Account No. (Project No.)	Fund Description	Accounting Unit - Account No. Description	Amount
Appropriation Adjustments				
2022-23	03217662-66220	Measure M Street Construction	Measure M2 Local Fairshare, Improvements Other Than Building	\$581,000
22-23	05917660-66220	Select Street Construction	Select Street Construction, Improvements Other Than Building	\$3,243,000
Total				\$3,824,000
Existing Project Budget				

2022-23	03217662-66220	Measure M Street Construction	Measure M2 Local Fairshare, Improvements Other Than Building	\$426,000
Total				\$4,250,000

EXHIBIT(S)

1. Location Map
2. Bid Proposal
3. Construction Contract
4. Cost Analysis
5. CIP Worksheet

Submitted By: Nabil Saba, Executive Director of Public Works

Approved By: Kristine Ridge, City Manager