



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
December 6, 2022

TOPIC: Amend Blanket Purchase Order for Plumbing Services

AGENDA TITLE

Amend the Blanket Order Contract with Horizons Construction Co., Pro-Craft Construction, Inc., and Verne's Plumbing for Plumbing Services by Increasing it to an Annual Aggregate Amount Not to Exceed \$370,000 for the Remainder of the Contract Term. (Specification No. 20-118) (General and Non-General Fund)

RECOMMENDED ACTION

Authorize an amendment to the blanket purchase order contracts with Horizons Construction Co., Pro-Craft Construction, Inc., and Verne's Plumbing for plumbing services to increase the annual amount by \$165,000, for a revised annual aggregate amount not to exceed \$370,000, for the remainder of the current one-year term expiring September 30, 2023, and two one-year renewal periods, subject to non-substantive changes approved by the City Manager and City Attorney.

DISCUSSION

On October 20, 2020, at the conclusion of a competitive bidding process, the City Council approved blanket purchase order contracts with Horizons Construction Co., Pro-Craft Construction, Inc., and Verne's Plumbing for a two-year period from October 1, 2020 to September 30, 2022, with provisions for three one-year renewal options. The services provided through these contracts are used by various City departments for general plumbing repairs, modifications, and renovations. With the recent adoption of the City's FY22-23 budget, the City Council approved an additional \$2.5 Million for park maintenance. The additional funding will support anticipated plumbing repairs throughout various City parks along with other enhanced services.

Due to the age of City facilities and ongoing capital improvement projects, staff recommends increasing the blanket purchase order contracts for plumbing services by an aggregate amount of \$165,000, for a revised annual aggregate amount not to exceed \$370,000 for the remainder of the agreement term.

ENVIRONMENTAL IMPACT

There is no environmental impact associated with the action.

FISCAL IMPACT

Additional funds in the amount of \$165,000 are available for expenditure in the current Fiscal Year 2022-23. Funds in the amount of \$370,000 will be included in the proposed annual budgets for future years as follows:

Fiscal Year	Accounting Unit-Account #	Fund Description	Accounting Unit, Account Description	Amount
Renewal Options (Three 1-Year Term)				
2022-23 Oct-June	01113220-62300	General Fund	Parks Recreation Community Services- Zoo, Contract Services-Professional	26,250
	01117652-62320	General Fund	PWA-Park Service Enhancement, Maintenance & Repair Buildings & Ground	112,500
	07417655-62320	Civic Center Maintenance	Civic Center Maintenance, Maintenance & Repair Buildings & Ground	7,500
	05617640-62300	Sanitary Sewer Service	Sanitary Sewer Service, Contract Services-Professional	11,250
	06017641-62300	Water	Water System Maintenance, Contract Services- Professional	11,250
	06717650-62320	Regional Transportation Center	PWA-SARTC Operations, Maintenance & Repair Buildings & Ground	11,250
	07317100-62300	Building Maintenance	Building Maintenance, Contract Services- Professional	75,000
	01114403-62300	General Fund	Building & Facility, Contract Services- Professional	22,500
Subtotal:				277,500
	01113220-62300	General Fund	Parks Recreation Community Services- Zoo, Contract Services-Professional	35,000
	01117652-62320	General Fund	PWA-Park Service Enhancement,	150,000

Fiscal Year	Accounting Unit-Account #	Fund Description	Accounting Unit, Account Description	Amount
2023-24 Jul-Jun			Maintenance & Repair Buildings & Ground	
	07417655-62320	Civic Center Maintenance	Civic Center Maintenance, Maintenance & Repair Buildings & Ground	10,000
	05617640-62300	Sanitary Sewer Service	Sanitary Sewer Service, Contract Services-Professional	15,000
	06017641-62300	Water	Water System Maintenance, Contract Services-Professional	15,000
	06717650-62320	Regional Transportation Center	PWA-SARTC Operations, Maintenance & Repair Buildings & Ground	15,000
	07317100-62300	Building Maintenance	Building Maintenance, Contract Services-Professional	100,000
	01114403-62300	General Fund	Building & Facility, Contract Services-Professional	30,000
			Subtotal:	370,000
2024-25 Jul-Jun	01113220-62300	General Fund	Parks Recreation Community Services-Zoo, Contract Services-Professional	35,000
	01117652-62320	General Fund	PWA-Park Service Enhancement, Maintenance & Repair Buildings & Ground	150,000
	07417655-62320	Civic Center Maintenance	Civic Center Maintenance, Maintenance & Repair Buildings & Ground	10,000
	05617640-62300	Sanitary Sewer Service	Sanitary Sewer Service, Contract Services-Professional	15,000
	06017641-62300	Water	Water System Maintenance,	15,000

Fiscal Year	Accounting Unit-Account #	Fund Description	Accounting Unit, Account Description	Amount
			Contract Services-Professional	
	06717650-62320	Regional Transportation Center	PWA-SARTC Operations, Maintenance & Repair Buildings & Ground	15,000
	07317100-62300	Building Maintenance	Building Maintenance, Contract Services-Professional	100,000
	01114403-62300	General Fund	Building & Facility, Contract Services-Professional	30,000
			Subtotal:	370,000
2025-26 Jul-Sep	01113220-62300	General Fund	Parks Recreation Community Services-Zoo, Contract Services-Professional	8,750
	01117652-62320	General Fund	PWA-Park Service Enhancement, Maintenance & Repair Buildings & Ground	37,500
	07417655-62320	Civic Center Maintenance	Civic Center Maintenance, Maintenance & Repair Buildings & Ground	2,500
	05617640-62300	Sanitary Sewer Service	Sanitary Sewer Service, Contract Services-Professional	3,750
	06017641-62300	Water	Water System Maintenance, Contract Services-Professional	3,750
	06717650-62320	Regional Transportation Center	PWA-SARTC Operations, Maintenance & Repair Buildings & Ground	3,750
	07317100-62300	Building Maintenance	Building Maintenance, Contract Services-Professional	25,000
	01114403-62300	General Fund	Building & Facility, Contract Services-Professional	7,500

Fiscal Year	Accounting Unit-Account #	Fund Description	Accounting Unit, Account Description	Amount
			Subtotal:	92,5000
Total:				\$ 1,110,000

Submitted By: Nabil Saba, P.E., Executive Director – Public Works Agency

Approved By: Kristine Ridge, City Manager