



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
December 20, 2022

TOPIC: Grant Applications for the Fiscal Year 2023-2024 Measure M2 Comprehensive Transportation Program

AGENDA TITLE

Adopt Resolution Authorizing Grant Applications for the Fiscal Year 2023-2024 Measure M2 Comprehensive Transportation Funding Program (Non-General Fund)

RECOMMENDED ACTION

1. Adopt Resolution Authorizing the City of Santa Ana to submit applications for funding consideration under the Measure M2 Comprehensive Transportation Funding Program 2023 Call for Projects.
2. Direct staff to incorporate approved Comprehensive Transportation Funding Program projects into the Seven-Year Capital Improvement Program for Fiscal Year 2023-24.

DISCUSSION

The Orange County Transportation Authority (OCTA) issued a call for projects under the Measure M2 Comprehensive Transportation Funding Program (CTFP) Fiscal Year (FY) 2023-24 (Exhibit 1). Approximately \$45 million will be available for award on a countywide, competitive basis via the Regional Capacity Program (Project O) for Arterial Capacity Enhancements (ACE), Intersection Capacity Enhancements (ICE), and the Regional Traffic Signal Synchronization Program (Project P). The CTFP is the mechanism by which OCTA administers competitive funding for streets and roads projects.

The City will be submitting applications totaling \$30,807,748 in grant funding requests, which requires a local match commitment of 25 percent for both ACE and ICE programs. If awarded, existing and future local funding sources, including but not limited to Transportation System Improvement Area funds (TSIA), Gas Tax funds, and Measure M2 Fairshare funds, will be used to provide the required matching funds for the recommended projects to be budgeted in FY 2023-24 Capital Improvement Program (CIP).

Staff is requesting authorization to cancel previous construction funding that is no longer sufficient for project delivery, and re-apply for grant funding based on updated cost estimates for the following projects:

RECOMMENDED PROJECTS	CTFP TYPE	PHASE	GRANT REQUEST	FY
Bristol St. Improvements from Civic Center Dr. to Washington Ave.	ACE	Construction	\$5,444,992	23-24
Bristol St. Improvements from Warner Ave. to St. Andrew Pl.	ACE	Construction	\$12,227,342	23-24
Warner Ave. Improvements from Oak St. to Grand Ave.	ACE	Construction	\$11,711,674	23-24
Bristol St. and Memory Lane Intersection Improvements	ICE	Construction	\$1,423,740	23-24

Given the need for the street improvements and the project eligibility requirements defined by OCTA, staff recommends that the City Council adopt the Resolution authorizing submittal of the CTFP application for funding consideration, as well as direct staff to incorporate approved projects into the FY 2023-24 Seven-Year CIP.

ENVIRONMENTAL IMPACT

There is no environmental impact associated with the action.

FISCAL IMPACT

There is no fiscal impact associated with this action at this time. The City will recognize grant award revenue inclusive of required City local match through future Council action during the FY 2023-24 CIP budget programming cycle. In the event all four of the recommended projects are awarded in the 2023 CTFP Call for Projects, the table below provides a breakdown of the total potential funding for the identified projects:

RECOMMENDED PROJECTS	PHASE	CTFP GRANT FUNDS (AU #03217663)	CITY MATCH FUNDS*	FY
Bristol St. Improvements from Civic Center Dr. to Washington Ave.	Construction	\$5,444,992	\$2,803,008	23-24
Bristol St. Improvements from Warner Ave. to St. Andrew Pl.	Construction	\$12,227,342	\$6,568,658	23-24
Warner Ave. Improvements from Oak St. to Grand Ave.	Construction	\$11,711,675	\$3,903,891	23-24

RECOMMENDED PROJECTS	PHASE	CTFP GRANT FUNDS (AU #03217663)	CITY MATCH FUNDS*	FY
Bristol St. and Memory Lane Intersection Improvements	Construction	\$1,423,740	\$886,161	23-24

**The amounts listed above reflect maximum City funds to be committed if awarded full grant allocations.*

Because the City was previously awarded grant funds (reflected in the Original Award column below), the Public Works Agency is requesting to cancel and reapply for Construction funding based on current costs for project delivery. Therefore, the City will only need to budget for the additional match requirements outstanding from previously authorized award amounts. Updated funding requested is as follows:

RECOMMENDED PROJECTS	Fund Source	Original Award	Funding Request	FY 23/24 Difference
Bristol St. Improvements from Civic Center Dr. to Washington Ave.	CTFP GRANT (AU #03217663)	\$3,273,573	\$5,444,992	\$2,171,419
	CITY MATCH	\$1,091,191	\$2,803,008	\$1,711,817
Bristol St. Improvements from Warner Ave. to St. Andrew Pl.	CTFP GRANT (AU #03217663)	\$7,501,206	\$12,227,342	\$4,726,136
	CITY MATCH	\$2,500,402	\$6,568,658	\$4,068,256
Warner Ave. Improvements from Oak St. to Grand Ave.	CTFP GRANT (AU #03217663)	\$9,076,305	\$11,711,674	\$2,635,369
	CITY MATCH	\$3,025,435	\$3,903,891	\$878,456
Bristol St. and Memory Lane Intersection Improvements	CTFP GRANT (AU #03217663)	\$1,012,500	\$1,423,740	\$411,240
	CITY MATCH	\$337,500	\$886,161	\$548,661

EXHIBIT(S)

1. FY 23-24 CTFP Call for Projects – Project O Resolution

Submitted By: Nabil Saba, P.E., Executive Director – Public Works Agency
 Approved By: Kristine Ridge, City Manager