



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
February 21, 2023

TOPIC: On-Call Playground Rubber Resurfacing

AGENDA TITLE

Approve Agreement with Robertson Industries, Inc. for Playground Rubber Resurfacing Citywide in an Amount Not to Exceed \$451,205 for a One-Year Term (General Fund)

RECOMMENDED ACTION

Authorize the City Manager to execute an agreement with Robertson Industries, Inc. to provide playground rubber resurfacing citywide for a total base amount of \$360,964, with a contingency of \$90,241, for a total agreement amount not to exceed \$451,205 for a one-year period beginning February 21, 2023 to February 20, 2024, subject non-substantive changes approved by the City Manager and City Attorney.

DISCUSSION

With the adoption of the City's FY 20 22-23 budget, the City Council approved an additional \$2.5 million for park maintenance. PWA is responsible for the maintenance of 32 playgrounds citywide. Over the years, there has been a need for an increased level of maintenance and repairs due to age, vandalism, and theft, in and around park areas. Performing proper and timely maintenance extends the life cycle of the equipment, preventing safety hazards to the public and reducing the City's liability. City staff reviewed the playground's rubber surfacing conditions and identified six sites as priorities to replace the rubberized resurfacing in year one. In subsequent years, staff will continue to replace the rubber surfacing at other park sites.

On November 30, 2022, PWA released Request for Proposals (RFP) No. 22-100, by which it sought the services to provide playground rubber resurfacing citywide. The RFP was advertised on the City's online procurement management and publication system. Proposals were due on December 16, 2022 and two proposals were received and evaluated by a selection committee. Based on criteria outlined in the RFP, the following summarizes the responding firms and their ranking:

Firm	City	Rank
Robertson Industries, Inc.	Tempe, Arizona	1
Applied Restoration, Inc.	El Cajon, California	2

Staff recommends awarding an agreement to Robertson Industries, Inc. (Exhibit 1) to provide playground rubber resurfacing in Santa Ana parks based upon the scope of work and selection criteria outlined in RFP 22-100. Their proposal demonstrated the firm has the necessary capacity and expertise to complete the required services. The firm's rates are reasonable and within industry standard and the team qualifications are appropriate for this project. The proposal was determined to provide the best value for the City.

FISCAL IMPACT

Funds are available for expenditure in the current Fiscal Year 2022-23 and will be budgeted in subsequent fiscal years, subject to City Council approval. Staff anticipates for the projects to be completed by the end of the Fiscal Year. Staff will request a budget carryover to the next fiscal year for any unspent budget necessary to complete the project.

Fiscal Year	Accounting Unit - Account No.	Fund Description	Accounting Unit - Account No. Description	Amount
2022-23 (Feb-June)	01117652-62320	General Fund	PWA - Park Service Enhancement – Maintenance & Repair Buildings & Ground	\$451,205
TOTAL:				\$451,205

Any unused agreement amounts may be utilized for additional projects not listed by following the established on-call services process during the FY 2022-23 and for the remaining agreement term.

EXHIBIT(S)

1. Agreement with Robertson Industries, Inc.

Submitted By: Nabil Saba, P.E., Executive Director – Public Works Agency

Approved By: Kristine Ridge, City Manager