



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
March 21, 2023

TOPIC: Purchase and Installation of Synthetic Turf at the Dan Young Sports Complex

AGENDA TITLE

Award a Purchase Order to FieldTurf USA to provide and install Synthetic Turf at Field Nos. 1 and 3 at the Dan Young Sports Complex at Centennial Park in the amount of \$2,970,859 (Specification No. 23-035) (Project 22-2766) (Non-General Fund))

RECOMMENDED ACTION

1. Authorize a one-time purchase and payment to FieldTurf USA to provide and install synthetic turf field at the Dan Young Sports Complex in the amount of \$2,675,859, plus a contingency of \$295,000 for a total amount not to exceed \$2,970,859, subject to non-substantive changes approved by the City Manager and City Attorney.
2. Approve an amendment to the Fiscal Year 2022-23 Capital Improvement Program to include \$1,502,229 in funding for the Dan Young Synthetic Turf Fields Project (Project No. 22-2752).

DISCUSSION

Dan Young Sports Complex (DYSC) hosts a multitude of sporting events for the City and provides sports fields for athletes of all ages. Located in Centennial Park and composed of four large playing fields, DYSC continues to serve as a focal point for the sporting community (Exhibit 1). In 2004 and 2005, Field Nos. 2 and 4 were replaced with synthetic turf while the two other fields remained natural grass. The Dan Young Synthetic Turf project will replace the remaining, existing natural grass on Field No. 1 and 3 with the latest technology turf system which will enhance the field to optimum use.

Santa Ana Ordinance No. NS-2312 authorizes the City to purchase against contracts from any public agency utilizing a competitive bid process. Sourcewell (formerly National Joint Powers Alliance) is a public agency that serves as a national municipal contracting agency to provide competitive procurement services to participating agencies. Sourcewell awarded a contract to FieldTurf USA (Sourcewell contract # 060518-FTU) as a result of an open competitive Request for Proposals solicitation on behalf of its members, which includes government agencies (Exhibit 2). The awarded contract is valid through August 7, 2023 and is in accordance with the City's existing Purchasing Guidelines.

Staff recommends the use of FieldTurf USA and has included the proposal detailing this specific project scope (Exhibit 3). As part of the purchase, maintenance equipment is included and will be used to maintain the synthetic turf fields at Dan Young Sports Complex. Additionally, the purchase includes a 10-year warranty for both fields.

FISCAL IMPACT

The proposed cost of the project is \$2,610,823.50 which includes removal of existing fields, purchase and installation of new synthetic turf, and painting of all sports lines. The total delivery cost including contingency and construction engineering is estimated to be \$3,320,859, which will be reflected in the amended FY 2022-23 CIP Sheet (Exhibit 4). Cannabis Public Benefit Funds (\$1,002,229) were reallocated from Splash Pad Projects in order to cover the funding gap.

Project Item	Total
FieldTurf USA Purchase Order	\$2,675,859
Contingency	\$295,000
Construction Engineering	\$350,000
Total Project Delivery Cost	\$3,320,859

Funding is available in the FY 2022-23 budget and funding for subsequent fiscal years will be included in the proposed budgets for City Council consideration.

Fiscal Year	Accounting Unit - Account No. (Project No.)	Fund Description	Accounting Unit - Account No. Description	Amount
2022-2023	01213020-66220 (22-2766)	Cannabis Public Benefit Fund	PRCSA Youth Services - Improvements Other Than Building	\$3,020,859
2022-2023	05113263-66220 (22-2766)	Capital Outlay Fund	Park Improvements - Improvements Other Than Building	\$300,000
TOTAL				\$3,320,859

EXHIBIT(S)

1. Location Map
2. FieldTurf USA Contract with Sourcewell
3. FieldTurf USA Proposal
4. Amended CIP Sheet FY 2022-23

Submitted By: Nabil Saba, P.E., Executive Director – Public Works Agency

Approved By: Kristine Ridge, City Manager