



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
March 21, 2023

TOPIC: Time Extension of Measure M2 CTFP Grant Funds

AGENDA TITLE

Approve Submittal of Request for Time Extension of the Measure M2 Comprehensive Transportation Funding Program for Fairview Avenue Improvements from 9th Street to 16th Street and Fairview Street Improvements from Monte Carlo Drive to Trask Avenue (Project No. 15-6827 and 23-6701) (Non-General Fund)

RECOMMENDED ACTION

Authorize the Public Works Agency to request a two-year time extension of Measure M2 Comprehensive Transportation Funding Program funding for Fairview Avenue Improvements from 9th Street to 16th Street project (21-SNTA-ACE-3996) and for Fairview Street Improvements from Monte Carlo Drive to Trask Avenue. (22-SNTA-ACE-4020).

DISCUSSION

The Fairview Avenue Improvements from 9th Street to 16th Street project, and the Fairview Street Improvements from Monte Carlo Drive to Trask Avenue project were awarded a total of \$4,546,590 in funds by the Orange County Transportation Authority (OCTA) Measure M2 Comprehensive Transportation Funding Program (CTFP) for Fiscal Year 2022-23. Both projects' scopes include widening the roadway from the existing four lanes to six lanes to provide adequate vehicular capacity within the City's northern limits in addition to sidewalks, wheel chair ramps, raised medians, and traffic signal modifications.

The Fairview Avenue Improvements from 9th Street to 16th Street project is currently in the design phase of the project. In accordance with CTFP guidelines, the construction contract for this project must be awarded by June 30, 2023. Despite diligent efforts to advance this project to the construction phase, additional time is required to secure matching funds to close the funding gap due to inflation.

The Fairview Street Improvements from Monte Carlo Drive to Trask Avenue project is currently in the design phase of the project. In accordance with CTFP guidelines, the design contract for this project must be awarded by June 30, 2023. Despite diligent

efforts to finalize the design phase of this project, additional time is required to finalize the project plans and specifications before a construction contract can be awarded.

CTFP guidelines provide a one-time, two-year extension of Measure M2 CTFP funding, which will allow sufficient time to complete the outstanding project preparations for construction. Approval of this request will safeguard against a potential lapse in grant funding. The table below summarizes the request:

Project Name	Resolution for Application	Funding Amount	OCTA Board Approval / Programmed FY	Extension Request
Fairview Ave. Improvements from 9 th Street to 16 th Street	November 17, 2020 Res. No. 2020-084	\$3,721,590	May, 2021 FY 2022-23	2-yr Time Extension
Fairview St. Improvements from Monte Carlo Dr. to Trask Ave.	November 16, 2021 Res. No. 2021-068	\$825,000	May, 2022 FY 2022-23	2-yr Time Extension

FISCAL IMPACT

If the Recommended Action is not approved, the City will relinquish \$4,546,590 in awarded construction grant funding that will expire.

Submitted By: Nabil Saba, P.E., Executive Director – Public Works Agency

Approved By: Kristine Ridge, City Manager