



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
April 18, 2023

TOPIC: Purchase Order Amendment for Asphalt Pothole Repair

AGENDA TITLE

Authorize a One-Time Appropriation Adjustment of \$500,000 Using General Funds Balance to Increase the FY 2022-23 Annual Amount for Asphalt Pothole Repair by \$300,000, and the Remaining \$200,000 Will be Issued Through Emergency Purchase Order Procedures to Quickly Improve Service Levels For Pothole Repairs (Specification No. 18-092) (General Fund)

RECOMMENDED ACTION

1. Authorize a one-time appropriation of \$500,000 using General Fund balance to 01117017 Public Works - Service Enhancements for FY 2022-23 Roadway Maintenance. *(Requires five affirmative votes)*
2. Approve an amendment to the Purchase Order Contract with All American Asphalt for asphalt pothole repair to increase the current term by \$300,000, for a total annual amount not to exceed \$1,200,000, and add one, two-year renewal term to the purchase order exercisable by the City Manager and City Attorney, subject to non-substantive changes approved by the City Manager and City Attorney.

DISCUSSION

The Public Works Agency's Maintenance Services Division is responsible for maintaining approximately 400 miles of roadway within Santa Ana. The services provided under the asphalt pothole repair contract include the repair of potholes and the repair of small damaged pavement areas with asphalt overlay. The purchase order also provides for sidewalk asphalt ramping to reduce risks to pedestrians.

On November 20, 2018, the City Council awarded a purchase order to All American Asphalt for an annual amount not to exceed \$550,000 to perform the services mentioned above. In order to respond to the increased number of service requests, the City Council approved amendments to the purchase order on November 16, 2021 and August 16, 2022 to increase the purchase order amount by \$147,800 and \$202,200, respectively for a total amount of \$900,000.

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The historic rain amount over the winter and spring of 2022/2023 has caused extensive damage to City streets, and in keeping with City Council's directives to provide responsive public services, staff recommends the current contract term be increased by \$300,000 to ensure sufficient funds are available to perform necessary street repairs.

Furthermore, additional Emergency Purchase Orders totaling \$200,000 have been issued on a temporary basis for additional contractual service providers to rapidly augment the service levels for pothole repairs.

Additionally, it is recommended that one additional, two-year term be added to the purchase order in order to take advantage of the favorable pricing. The additional budget will also help to avoid deferring pothole repairs until major street reconstruction projects are performed.

All American Asphalt has provided services to the Public Works Agency's Engineering Division for several years and most recently completed the following Capital Improvement Projects (CIP):

Project ID	Project Title
20-2707	Adams Park Parking Lot Improvements
20-6957	MacArthur Blvd. Rehabilitation from Flower Street to Main Street FY 2022-2023
20-6907	Local Street Preventative Maintenance FY 2019-2020
20-7533	Residential Street Repair Program FY 2019-2020
21-6976	Flower Street Rehabilitation - McFadden Ave. to First St.

FISCAL IMPACT

The current fiscal year funding is available in the FY 2022-23 budget and future fiscal year funding will be included in the proposed budgets for City Council consideration:

Fiscal Year	Accounting Unit- Account #	Fund Description	Accounting Unit, Account Description	Amount
CURRENT ANNUAL AMOUNT (1-Year Term)				
2022-23	02917660-62300	Special Gas Tax	Roadway Maintenance, Contract Services-Professional	\$900,000
REQUESTED AMENDMENT AMOUNT				
2022-23	01117017-62300	General Fund	PWA - Service Enhancement, Contract Services-Professional	\$300,000
ADJUSTED SUBTOTAL				\$1,200,000
OPTIONAL EXTENSION (2 YEAR TERM)				

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Fiscal Year	Accounting Unit- Account #	Fund Description	Accounting Unit, Account Description	Amount
2023-24	02917660-62300	Special Gas Tax	Roadway Maintenance, Contract Services- Professional	\$900,000
2024-25	02917660-62300	Special Gas Tax	Roadway Maintenance, Contract Services- Professional	\$900,000
Total				\$3,000,000

Submitted By: Nabil Saba, P.E., Executive Director – Public Works Agency

Approved By: Kristine Ridge, City Manager