



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
June 6, 2023

TOPIC: Campesino Park, Memorial Park, and Madison Park Restroom Projects

AGENDA TITLE

Approve Change Order and Revised Project Cost Analysis for an Existing Construction Contract with iBuild Spectrum, Inc., for a Total Project Delivery Cost of \$1,740,000, for the Campesino Park, Memorial Park, and Madison Park Restrooms (Project Nos. 21-7533, 21-7534, 21-7535) (Non-General Fund) (**Revive Santa Ana Program**)

RECOMMENDED ACTION

Authorize the City Manager to approve Change Orders and revise the Project Cost Analysis to reflect a transfer of savings from construction administration and inspection to contingency in an amount of \$33,898, with a total Project Delivery Cost of \$1,740,000.

DISCUSSION

On September 21, 2021, the City Council authorized the awarding of a contract to iBuild Spectrum, Inc. for the Campesino Park, Memorial Park, and Madison Park restroom projects, which encompasses contingency and construction administration. The estimated total project delivery cost is \$1,640,000. The project scope entails demolishing the existing restroom buildings, installing new pre-fabricated restroom buildings, and implementing certain site improvements to ensure an accessible path of travel to these facilities.

Subsequently, on December 20, 2022, the City Council approved an increase in the contract amount and total project funding by \$100,000 to address additional repairs necessitated by vandalism.

During construction, significant vandalism occurred at all three park sites. At Madison Park specifically, the vandalism has taken a toll on the project's scope as electrical panels and electrical work was damaged. In order to complete the scope of work and repair all damaged areas, the City requested that the contractor perform additional repairs to electrical conduit runs and electrical panels.

To perform these vandalism related repairs and capitalize on the existing favorable pricing of the existing contract with iBuild Spectrum, Inc., staff recommends approving Construction Contract Change Orders (Exhibit 1), as allowed by the contract

specifications, and transfer of savings from construction administration and inspection to contingency in an amount of \$33,898. The total project delivery cost approved by Council on September 21, 2021, and amended on December 20, 2022, will not change (Exhibit 2).

Project Item	Original Amount (9/21/2021)	Additional Funding (12/20/22)	Proposed Transfer	Total
Construction Contract	\$1,408,575			\$1,408,575
Construction Administration, Inspection, Testing	\$91,072	\$10,000	(\$33,898)	\$67,174
Contingencies	\$140,353	\$90,000	\$33,898	\$264,251
TOTAL CONSTRUCTION DELIVERY COST	\$1,640,000	\$1,740,000		\$1,740,000

FISCAL IMPACT

There is no fiscal impact associated with this action.

EXHIBIT(S)

1. Construction Contract Change Orders
2. Cost Analysis

Submitted By: Nabil Saba, P.E., Executive Director of Public Works Agency

Approved By: Kristine Ridge, City Manager