



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
August 1, 2023

TOPIC: Contract Amendment for Asphalt Pothole Repair

AGENDA TITLE

Amend Purchase Order Contract with All American Asphalt to Increase the Annual Amount by \$200,000 for Asphalt Pothole Repair (Specification No. 18-092) (General Fund)

RECOMMENDED ACTION

Approve an amendment to the Purchase Order Contract with All American Asphalt for asphalt pothole repair, to increase the compensation amount by \$200,000, for a total annual amount not to exceed \$1,400,000 for both the current two-year term that ends on November 30, 2023 and the two-year renewal term ending on November 30, 2025, subject to non-substantive changes approved by the City Manager and City Attorney.

DISCUSSION

The Public Works Agency Maintenance Services Division is responsible for maintaining approximately 400 miles of roadway within the City of Santa Ana. Services provided under the asphalt pothole repair contract include repairing potholes and repairing small damaged pavement areas with asphalt overlay. Additionally, the contract provides for sidewalk asphalt ramping to reduce risks to pedestrians.

To carry out these maintenance services, All American Asphalt was awarded the purchase order on November 20, 2018, with an annual limit of \$550,000. Due to the high demand of service requests, the purchase order amount was amended on November 16, 2021, and August 16, 2022, resulting in additional amounts of \$147,800 and \$202,200, respectively. These adjustments brought the total amount to \$900,000.

During the Winter and Spring seasons of FY 2022-23, heavy rainfall caused significant damage. The City Council approved a one-time amendment to address this on April 18, 2023. The amendment increased the FY 2022-23 purchase order amount by \$300,000 from the General Fund, bringing the annual limit to \$1,200,000. Additionally, the contract was extended for an additional two years to accommodate the increase in repairs.

To deliver responsive public services, the City Council has allocated \$500,000 of one-time funding to the FY 2023-24 budget. To ensure uninterrupted resources for essential

street repairs and avoid delays in pothole repairs, Staff recommends increasing the contract authority by \$200,000. This supplementary funding will guarantee the availability of resources and enable the smooth progress of street repairs without any interruptions.

All American Asphalt has provided services to the Public Works Engineering Division for several years and most recently completed the following Capital Improvement Projects (CIP):

Project ID	Project Title
20-2707	Adams Park Parking Lot Improvements
20-6957	MacArthur Blvd. Rehabilitation from Flower Street to Main Street FY 2022-2023
20-6907	Local Street Preventative Maintenance FY 2019-2020
20-7533	Residential Street Repair Program FY 2019-2020
21-6976	Flower Street Rehabilitation - McFadden Ave. to First St.

ENVIRONMENTAL IMPACT

There is no environmental impact associated with this action.

FISCAL IMPACT

The current fiscal year funding is available in the FY 2023-24 budget and future fiscal year funding will be included in the proposed budgets for City Council consideration. Any remaining balances not expended at the end of the fiscal year will be carried forward to the following fiscal year.

Fiscal Year	Accounting Unit-Account #	Fund Description	Accounting Unit, Account Description	Amount
CURRENT ANNUAL AMOUNT (Year 1 of Final 2-Year Term)				
2023-24	02917660-62300	Special Gas Tax	Roadway Maintenance, Contract Services-Professional	\$900,000
2023-24	01117626-62300	General Fund	PW Sidewalks - Service Enhancement, Contract Services-Professional	300,000
SUBTOTAL				1,200,000
REQUESTED AMENDMENT AMOUNT				

Contract Amendment for Asphalt Pothole Repair
August 1, 2023
Page 3

Fiscal Year	Accounting Unit- Account #	Fund Description	Accounting Unit, Account Description	Amount
2023-24	01117626-62300	General Fund	PW Sidewalks - Service Enhancement, Contract Services- Professional	\$200,000
ADJUSTED SUBTOTAL				\$1,400,000
ANNUAL CONTRACT (Year 2 of Final 2- Year Term)				
2024-25	02917660-62300	Special Gas Tax	Roadway Maintenance, Contract Services- Professional	\$1,400,000
Total				\$2,800,000

Submitted By: Nabil Saba, P.E., Executive Director – Public Works Agency

Approved By: Kristine Ridge, City Manager