



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
September 19, 2023

TOPIC: Consolidated Annual Performance and Evaluation Report for Fiscal Year 2022-23

AGENDA TITLE

Public Hearing: Consolidated Annual Performance and Evaluation Report for Fiscal Year 2022-23 (Community Development Block Grant, Emergency Solutions Grant, HOME Investment Partnership Program)

RECOMMENDED ACTION

Authorize submission of the Consolidated Annual Performance and Evaluation Report to the U.S. Department of Housing and Urban Development.

COMMUNITY DEVELOPMENT COMMISSION

At its Regular Meeting on August 23, 2023, the Community Development Commission (CDC) held a public hearing to receive resident and stakeholder comments on the Fiscal Year 2022-23 Consolidated Annual Performance and Evaluation Report (CAPER). No comments were received during the meeting.

The Community Development Commission recommended approval of the FY 2022-23 Consolidated Annual Performance and Evaluation Report to the City Council by a vote of 6:0.

DISCUSSION

The Five-Year Consolidated Plan is a comprehensive planning and application document that covers the three entitlement grants that the City receives annually from the U.S. Department of Housing and Urban Development ("HUD"). The Consolidated Plan outlines a strategy for using the three grants and other resources to meet community needs as they were identified in the Plan. These three entitlement grants are the Community Development Block Grant ("CDBG"), Emergency Solutions Grant ("ESG"), and HOME Investment Partnerships Program ("HOME"). The Consolidated Plan also identifies five-year numeric goals for meeting the identified community needs that Santa Ana will work toward during the period covered.

As part of the Consolidated Plan process, HUD requires the City to submit a Consolidated Annual Performance and Evaluation Report ("CAPER") (Exhibit 1.) The CAPER describes the activities and accomplishments for the three federal entitlement

grants during the past Fiscal Year. It also reports on the City's success in achieving the five-year numeric goals and objectives that are established in the Five-Year Consolidated Plan. Fiscal Year 2022-23 is the third year covered by the July 1, 2020 through June 30, 2025 Consolidated Five-Year Plan.

The following table highlights accomplishments achieved during Fiscal Year 2022-23 with funding from the CDBG, ESG, and HOME Program:

General Activity	Accomplishments
Capital Improvements	<ul style="list-style-type: none"> • Completed the Lincoln Ave. Ivy Installation Graffiti Abatement project. • Completed the rehabilitation of the FY 2021-22 sidewalks improvements. • Completed the rehabilitation of the FY 2021-22 Heninger neighborhood street improvements. • Completed the installation of new restrooms at Madison Park, Memorial Park, and Cesar Chavez Campesino Park. • A total of 120,735 residents were assisted by the above improvements.
Economic Development	<ul style="list-style-type: none"> • Provided 70 small business incentive grants to small businesses that were affected by the COVID-19 Pandemic.
Public Services	<ul style="list-style-type: none"> • Provided funding for 20 nonprofit organizations to administer 22 programs and served a total of 3,350 persons. • America on Track, Boys & Girls Club of Santa Ana, OC Children's Therapeutic Arts Center, Neutral Ground, YMCA, the Delhi Center, Girls Inc., Taller San Jose, and Relampago del Cielo specifically, provided youth services that included tutoring, education, recreation, fitness, and a classical music program and gang prevention. • The Cambodian Family and the Delhi Center provided youth and family services that included tutoring, education, leadership, parent workshops, and anti-bullying workshops. • The Legal Aid Society of Orange County, Lutheran Social Services of Southern California, and Human Options provided criminal record expungement and domestic violence services that included housing and legal services.

	<ul style="list-style-type: none"> • Community Health Initiative of OC and Radiant Health Services provided access to health and social service programs by conducting outreach, education, and enrollment. • OC Fair Housing Council and Public Law Center provided housing education, homelessness services, and counseling. • Community Action Partnership of Orange County provided tools to increase financial well-being and improve stability.
Affordable Housing	<ul style="list-style-type: none"> • The Westview House affordable housing project located at 2530 & 2534 Westminster Avenue, Santa Ana, CA 92701 continued construction. This project will provide 84 units of affordable housing for large families including nine (9) HOME assisted units. • The Crossroads at Washington affordable housing project located at 1126, 1136, and 1146 E. Washington Avenue continued construction. This project will provide 85 units of affordable housing for large families including 12 HOME assisted units. • The WISEPlace Permanent Supportive Housing project located at 1411 N. Broadway closed on their financing and began construction. This project will provide 47 units of permanent supportive housing including 16 HOME-ARP assisted units. • Funded nine (9) first-time homebuyer down payment assistance loans with \$1,080,000 in CDBG funds. • Participated in eight (8) down payment assistance workshops and three (3) community fairs. • Completed a total of 10 residential rehabilitation projects for six (6) very-low to extremely-low income residents and four (4) low income residents. Rehabilitation work included the complete repair of roofs, ADA improvements. and plumbing upgrades to restrooms.
Code Enforcement	<ul style="list-style-type: none"> • Community preservation efforts continue in deteriorated and deteriorating areas to preserve the City's aging housing stock. In FY 2022-23 Code Enforcement funds were used to respond to complaints covering residential properties within the CDBG eligible deteriorating and deteriorated areas. During the program year, the City issued a total of 6,336 violations to single-family units and 100% of the violations were corrected by homeowners. • Code Enforcement staff also issued 209 Notices of Violation, 195 Notice and Orders, and 11,133

	Administrative Citations involving residential housing. As a result of these efforts, property owners have made approximately \$3,201,738 in repairs and upgrades encompassing 438 permits.
Homeless Services	<ul style="list-style-type: none">• Provided assistance to 954 persons through Street Outreach, Homeless Prevention, Rapid Re-housing, or Shelter. This number includes 85 children and 869 individuals who reported as adults. Numbers also include 570 that identified as Male, 377 who identified as Female, five (5) identified as transgender, and two (2) refused to identify with any gender.

The draft CAPER reflects data that was available in the HUD system as of August 23, 2023. The final CAPER will capture performance information from the fourth quarter that is not available to date. For this reason, several tables in the draft CAPER are blank. Each table in the final CAPER will be complete to show the progress made in meeting the Five-Year Consolidated Plan objectives.

FISCAL IMPACT

There is no fiscal impact associated with this item

EXHIBIT(S)

1. Consolidated Annual Performance and Evaluation Report for FY 2022-23

Submitted By: Michael L. Garcia, Executive Director of Community Development

Approved By: Kristine Ridge, City Manager