



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
October 3, 2023

TOPIC: School Resource Officer Services for Garden Grove Unified School District

AGENDA TITLE

Approve a Three-Year Agreement with the Garden Grove Unified School District for School Resource Officer Services in the Amount of \$630,657 Payable to the City

RECOMMENDED ACTION

Authorize the City Manager to execute a three-year service agreement with the Garden Grove Unified School District (GGUSD), which provides for the Santa Ana Police Department to staff one full time School Resource Officer (SRO) to the school district, for the period of October 3, 2023 through October 2, 2026, in an amount not to exceed \$630,657 payable to the City, subject to non-substantive changes approved by the City Manager and the City Attorney.

GOVERNMENT CODE §84308 APPLIES: Yes

DISCUSSION

The GGUSD has six schools located in the western portion of the city, which are within the policing jurisdiction of the Santa Ana Police Department. The schools consist of five elementary schools (Rosita, Hazard, Newhope, Heritage, Russell) and one intermediate school (Fitz). The GGUSD does not have a police department. The GGUSD provides police services to its various schools by entering into service agreements with the law enforcement agency with jurisdiction over the school(s). The GGUSD is seeking to augment and enhance their security measures for its Santa Ana schools by entering into a service agreement with the Santa Ana Police Department to provide a full time, sworn police officer to serve as their SRO for the six schools located in Santa Ana. The service agreement was approved by the GGUSD School Board at their meeting on September 19, 2023.

The SRO will be responsible for providing security and crime prevention services. The SRO will work directly with school administrators, teachers, and students to cooperatively provide law enforcement resources coupled with the mentoring of students and the provision of law enforcement related presentations on youth issues.

This service agreement provides for a percentage based cost recovery for the officer assigned to GGUSD.

The annual not-to-exceed service agreement amount of \$210,219 covers 76% of salary, costs, benefits, and a \$25,000 contingency for overtime and unanticipated expenses. The three-year agreement amount is \$630,657. The fulfillment of this service agreement and placement of the officer is contingent upon Police Department staffing.

FISCAL IMPACT

The police officer to be assigned as the SRO is budgeted in the Police Department, Field Operations Bureau account no. (01114420-various). The annual estimated cost of an officer is \$243,709. The placement of the officer is contingent upon Police Department staffing and the officer will be assigned to this role only during the school year (76% of full time equivalent). Once assigned, the district will reimburse the City of Santa Ana, Police Department for up to \$185,219 (76% of the annual cost of an officer), plus \$25,000 contingency for an annual amount of \$210,219.

Reimbursement revenues received from the Garden Grove Unified School District will be deposited in the Police Miscellaneous Reimbursement revenue account (no. 01114002-57402).

EXHIBIT(S)

1. Agreement with the Garden Grove Unified School District

Submitted By: David Valentin, Police Chief

Approved By: Kristine Ridge, City Manager