

20. Purchase Order Contracts with Cali State Paving, Inc., Hardy & Harper, Inc., and Paveco Construction Inc. for On-Call Asphalt and Portland Cement Concrete Street Repairs (Specification No. 24-110) (Non-General Fund)

Department(s):

Recommended Action: Award aggregate purchase order contracts to the vendors listed below for on-call asphalt and portland cement concrete street repairs on an as-needed basis, in an annual amount not to exceed \$2,380,000, for an initial three-year term expiring November 18, 2027, with provisions for two, one-year renewal options.

<u>Vendor</u>	<u>Location</u>
Cali State Paving, Inc.	Riverside, CA
Hardy & Harper, Inc.	Lake Forest, CA
Paveco Construction Inc.	Riverside, CA



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
November 19, 2024

TOPIC: On-Call Asphalt and Portland Cement Concrete Street Repairs

AGENDA TITLE

Purchase Order Contracts with Cali State Paving, Inc., Hardy & Harper, Inc., and Paveco Construction Inc. for On-Call Asphalt and Portland Cement Concrete Street Repairs (Specification No. 24-110) (Non-General Fund)

RECOMMENDED ACTION

Award aggregate purchase order contracts to the vendors listed below for on-call asphalt and portland cement concrete street repairs on an as-needed basis, in an annual amount not to exceed \$2,380,000, for an initial three-year term expiring November 18, 2027, with provisions for two, one-year renewal options.

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Cali State Paving, Inc.	Riverside, CA
Hardy & Harper, Inc.	Lake Forest, CA
Paveco Construction Inc.	Riverside, CA

GOVERNMENT CODE §84308 APPLIES: No

DISCUSSION

The Public Works Agency's Maintenance Services Division maintains approximately 400 miles of roadway and 800 miles of sidewalks within the Santa Ana. The services provided in the on-call asphalt and portland cement concrete street repair contract will include the repair of existing roadway pavement, concrete repairs, restoration of utility service patches as a result of City repairs from water and sewer infrastructure, and repairs and adjustments to water valve boxes and manholes on an as-needed basis.

Invitation for Bids (IFB) No. 24-110 was advertised on September 12, 2024 on the City's online bid management and publication system, PlanetBids. A summary of vendor participation and results is as follows:

418	Vendors notified
1	Santa Ana vendor notified
28	Vendors downloaded the bid packet
7	Bids received

0 Bids received from Santa Ana vendors

Bids were solicited, opened on October 1, 2024, and evaluated (Exhibit 1). Seven bids were submitted by the IFB deadline, and all bids were determined to be responsive to the specifications and met the City's requirements. To ensure sufficient resources are available at all times, staff recommends awarding an aggregate purchase order contract to Cali State Paving, Inc., Hardy & Harper, Inc., and Paveco Construction, Inc.

ENVIRONMENTAL IMPACT

There is no environmental impact associated with this action.

FISCAL IMPACT

Funds in the amount of \$1,586,666 are budgeted and available for expenditure in FY 2024-25 (Dec. 2024 - June 2025) Public Works Agency Water System Maintenance, Contract Services-Professional expenditure account (06017641-62300), Sanitary Sewer, Contract Services-Professional expenditure account (05617640-62300), Roadway Maintenance, Contract Services-Professional expenditure account (02917660-62300), and Street Trees – Service Enhancement, Maintenance and Repair Improvement expenditure account (011117643-62321).

Funding for subsequent fiscal years will be included in the proposed budgets for City Council consideration.

Fiscal Year	Accounting Unit– Account #	Fund Description	Accounting Unit, Account Description	Budget Available/Projected	Requested Contract Authority
FY 24-25	06017641-62300	Water	Water Systems Maintenance, Contract Services-Professional	\$600,000	\$840,000
(Nov-Jun)	05617640-62300	Sanitary Sewer Services	Sanitary Sewer Service, Contract Services - Professional	\$380,000	\$380,000

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Fiscal Year	Accounting Unit– Account #	Fund Description	Accounting Unit, Account Description	Budget Available/Projected	Requested Contract Authority
	01117643-62321	General Fund	PW Street Trees – Service Enhancement, Maintenance and Repair Improvement	\$20,000	\$33,333
	02917660-62300	Special Gas Tax	Roadway Maintenance, Contract Services - Professional	\$333,333	\$333,333
FY 25-26	06017641-62300	Water	Water Systems Maintenance, Contract Services-Professional	\$1,260,000	\$1,260,000
	05617640-62300	Sanitary Sewer Services	Sanitary Sewer Service, Contract Services - Professional	\$570,000	\$570,000

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Fiscal Year	Accounting Unit– Account #	Fund Description	Accounting Unit, Account Description	Budget Available/Projected	Requested Contract Authority
	01117643-62321	General Fund	PW Street Trees – Service Enhancement, Maintenance and Repair Improvement	\$50,000	\$50,000
	02917660-62300	Special Gas Tax	Roadway Maintenance, Contract Services - Professional	\$500,000	\$500,000
FY26-27	06017641-62300	Water	Water Systems Maintenance, Contract Services-Professional	\$1,260,000	\$1,260,000
	05617640-62300	Sanitary Sewer Services	Sanitary Sewer Service, Contract Services - Professional	\$570,000	\$570,000

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Fiscal Year	Accounting Unit– Account #	Fund Description	Accounting Unit, Account Description	Budget Available/Projected	Requested Contract Authority
	01117643-62321	General Fund	PW Street Trees – Service Enhancement, Maintenance and Repair Improvement	\$50,000	\$50,000
	02917660-62300	Special Gas Tax	Roadway Maintenance, Contract Services - Professional	\$500,000	\$500,000
FY27-28	06017641-62300	Water	Water Systems Maintenance, Contract Services-Professional	\$1,260,000	\$1,260,000
	05617640-62300	Sanitary Sewer Services	Sanitary Sewer Service, Contract Services - Professional	\$570,000	\$570,000

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Fiscal Year	Accounting Unit– Account #	Fund Description	Accounting Unit, Account Description	Budget Available/Projected	Requested Contract Authority
	01117643-62321	General Fund	PW Street Trees – Service Enhancement, Maintenance and Repair Improvement	\$50,000	\$50,000
	02917660-62300	Special Gas Tax	Roadway Maintenance, Contract Services - Professional	\$500,000	\$500,000
FY28-29	06017641-62300	Water	Water Systems Maintenance, Contract Services-Professional	\$1,260,000	\$1,260,000
	05617640-62300	Sanitary Sewer Services	Sanitary Sewer Service, Contract Services - Professional	\$570,000	\$570,000

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Fiscal Year	Accounting Unit– Account #	Fund Description	Accounting Unit, Account Description	Budget Available/Projected	Requested Contract Authority
	01117643-62321	General Fund	PW Street Trees – Service Enhancement, Maintenance and Repair Improvement	\$50,000	\$50,000
	02917660-62300	Special Gas Tax	Roadway Maintenance, Contract Services - Professional	\$500,000	\$500,000
FY29-30	06017641-62300	Water	Water Systems Maintenance, Contract Services-Professional	\$420,000	\$420,000
(Jul-Oct)	05617640-62300	Sanitary Sewer Services	Sanitary Sewer Service, Contract Services - Professional	\$190,000	\$190,000

Fiscal Year	Accounting Unit– Account #	Fund Description	Accounting Unit, Account Description	Budget Available/Projected	Requested Contract Authority
	01117643-62321	General Fund	PW Street Trees – Service Enhancement, Maintenance and Repair Improvement	\$16,667	\$16,667
	02917660-62300	Special Gas Tax	Roadway Maintenance, Contract Services - Professional	\$166,667	\$166,667
TOTAL				11,660,000	\$11,900,000

The FY 2024-25 budget allocated to this project is \$1,333,333; however, staff requests contract authority for \$1,586,666 to allow for emergencies and unforeseen work. If it becomes necessary to utilize the full contract authority, staff would reallocate budget within department and fund accordingly in compliance with the City's budgetary controls.

EXHIBIT(S)

1. Abstract of Bids (24-110)

Submitted By: Nabil Saba, P.E., Executive Director – Public Works Agency

Approved By: Alvaro Nuñez, City Manager

ABSTRACT OF BIDS

On-Call Asphalt and PCC Street Repairs (Bid No. 24-110)

BIDDER	LOCATION	TOTAL
All American Asphalt	Corona, CA	\$ 12,585,175
Cali State Paving, inc.	Riverside, CA	\$ 7,358,700
G.M. Sager Construction Co., Inc.	Pomona, CA	\$ 10,278,400
Hardy & Harper, Inc.	Lake Forest, CA	\$ 4,190,750
Onyx Paving Company, Inc.	Anaheim, CA	\$ 9,369,000
Palp, Inc. dba Excel Paving Company	Long Beach, CA	\$ 14,998,550
Paveco Construction Inc.	Baldwin Park, CA	\$ 6,674,050

EXHIBIT 1