

5. Public Works Agency Park Services Report.



City of Santa Ana
20 Civic Center Plaza, Santa Ana, CA 92701
Staff Report
December 5, 2024

TOPIC: Public Works Agency Park Services Report

AGENDA TITLE:

Public Works Park Services Report.

RECOMMENDED ACTION

Receive and File monthly reports to the Parks, Recreation and Community Services Commission outlining projects, both capital and maintenance, that are underway throughout the park system.

DISCUSSION

Park Planning, Park Maintenance, and Capital Projects are managed by the Public Works Agency (PWA) Park Services Division.

Citywide Update

CIP Projects & Grants

- The Extreme Heat and Community Resilience Program (EHCRP) grant application was submitted on 5/7/24 requesting \$4,000,000 for "Santa Ana Sun Shades" to add shade structures to 16 existing playgrounds. This application is pending, but we were notified that we passed the initial screening.

Maintenance & Security

- MySantaAna App:
 - In the months of September and October, the Parks Maintenance team addressed 299 work requests submitted through the MySantaAna app.
 - Upcoming Sports Field Renovations - Thornton Park and Madison Park (December 16, 2024 – February 07, 2024) as well as Griset Park (January 6, 2025 – March 17, 2025).
 - Renovated Opened Sport Fields:, Rosita Park And Portola Park

Ward 1

CIP Projects & Grants

- Projects:
 - Centennial Dog Park
 - New video surveillance system installation – Windsor Park.
 - Santa Anita Reimagining: Park Redevelopment and New Community Center
 - Centennial Lake Renovation
 - New Restroom – Heritage Park

- Grants:
 - EHCRP Grant (Sun Shades at Playgrounds) – *see “Citywide Update”*
 - State of CA “Arts in CA Parks” – Santa Anita Center mural (submitted 6/15/24)

Projects Completed

- Salgado Center: New HVAC and roof, new gym flooring, and new bleachers.
- New Restroom – Windsor Park

Ward 2

CIP Projects & Grants

- Projects:
 - Cypress Fire Station Renovation
 - Jerome Park Outdoor Library
 - New video surveillance system installation - Ed Caruthers Park
 - Bristol Recreation Corridor Phase I (Bristol at Tolliver)
 - Bristol Recreation Corridor Phase II (Bristol at Maple)
 - Walnut Street Urban Greening
- Grants:
 - State of CA Urban Greening (Bristol/Tolliver Park: \$3,750,000 (construction) – *Awarded*
 - Caltrans Clean CA – Walnut Street Urban Greening: \$2,200,000 - *Awarded*
 - State of CA Urban Greening (Bristol-Myrtle Park) - \$3,500,000 (construction) submitted on 5/7/2 – *State put program on hold.*
 - EHCRP Grant (Sun Shades at Playgrounds) – *see “Citywide Update*
 - US EPA Grant submitted 11/18 – Bristol Recreation Corridor - \$17.1m

Projects Completed:

- Jerome Park – Sports field Irrigation Renovation

Ward 3

CIP Projects & Grants

- Projects:
 - Santiago Park Improvements Phase II (Main Street Entrance)
 - Santiago Park Improvements Phase III (Trail & Habitat Restoration)
 - Santiago Park Sports Lighting
 - Santiago Park Nature Center Improvements
 - Santiago Park Restroom Renovation (by ballfields)
 - Portola Park Splash Pad
- Grants:
 - EHCRP Grant (Sun Shades at Playgrounds) – *see “Citywide Update”*

- State of CA Coastal Conservancy (Santiago Park Trail & Habitat Renovation): \$400,000 (*design*) - *Awarded*
- State of CA Coastal Conservancy: (Santiago Park Phase II): \$2,784,639 (*construction*) - *Awarded*
- State of CA Habitat Conservation Fund (HCF): Santiago Park Phase III Trail & Habitat Renovation: \$1,605,500 (*construction*) - *Pending*

Projects Completed:

- Riverview Park – New Restroom
- 17th St. Triangle Park Improvements

Ward 4

CIP Projects & Grants

- Projects:
 - Thornton Park / “George Upton All Access Park” Playground Replacement
 - Thornton Park Lake Renovation
 - Thornton Park Splash Pads
 - Sandpointe Park New Site Lighting – Project is on hold.
- Grants:
 - EHCRP Grant (Sun Shades at Playgrounds) – see “*Citywide Update*”

Projects Completed:

- Thornton Park Sports Field Lighting

Ward 5

CIP Projects & Grants

- Projects:
 - Splash Pads - El Salvador Park
 - New video surveillance system installation - El Salvador Park, City Hall & Ross Annex
 - Civic Center Wellness Plaza
 - 10th Street/Flower Street closure, crosswalk (for 10th/Flower Park)
 - New Park at 10th & Flower Street
 - Sasscer Park Renovations
 - Corbin Center – New Building
- Grants:
 - Angels Park Basketball Court Renovation “Coolpavement” \$100,000 – *Awarded*
 - El Salvador Park Parking Lot Resurfacing “Cool Pavement”- *Awarded*
 - State of California Land & Water Conservation Fund (LWCF): 10th/Flower Park \$2.25m (*Construction*) – *Awarded*

Projects Completed:

- King Street Urban Greening
- Angels Park - New Restroom
- Santa Ana Gardens Bikeway
- Friendship Park Renovation (collaborative with Orange County Flood Control)

Ward 6

CIP Projects & Grants

- Projects:
 - Memorial Park Reimagining: New Aquatics Facility & Park Master Plan
 - Logan Center Redevelopment / Chepa's Park Master Plan
 - Warner-Delhi Linear Park
 - Madison Park Splash Pad
 - New Library at Delhi Center
 - New Park at 6th Street/SA Blvd – "Legacy Park"
 - Pacific Electric Park Bike Trail Lighting – Phase II - Project is on hold.
 - New video surveillance system installation – Madison Park
 - New Park at Standard and McFadden Avenue – Gerardo Mouet Park
 - Flower Street Bike Trail Improvements
- Grants:
 - EHCRP Grant (Sun Shades at Playgrounds) – *see "Citywide Update"*
 - Federal CDBG Funding – Logan Center Design: \$500,000 - Awarded
 - Federal CDBG Funding – Logan Center Construction: \$1,000,000 - Awarded
 - State of CA Earmarks - Logan Center Construction: \$2,500,000 – pre-award, pending State Budget process.
 - State of CA "Arts in CA Parks" – Memorial Park veterans mural (submitting 6/15/24)
 - State of CA "Arts in CA Parks" – Gerardo Mouet Park mural (submitting 6/15/24)

Projects Completed:

- Memorial Park Sports Field Lighting and Scoreboard

PARK MASTER PLAN (PMP)

PMP Action Plan

- 1. Prioritize maintenance and asset management.**
 - a. Eight service enhancement contracts currently in place, including Security.
- 2. Increase park impact fees for new development.**
 - a. Working with PWA Development Engineering, lead Division to issue a RFP to retain Consultant to evaluate all Developer Impact Fees, which will include Residential Development & Accessory Dwelling Unit Fees.
- 3. Increase funding for parks.**

- a. Park Planning actively pursuing grants.
- 4. Explore voter-approved tax measures and other public and private support.**
 - a. Park Planning Division coordinated intra-agency meeting to start conversation regarding potential effort to pursue Park Bond/Tax measure for 2024 ballot.
 - i. City Manager advised that we not pursue at this time.
- 5. Create a park opportunity fund.**
 - a. We are striving to be disciplined about preserving Acquisition & Development funds. Prioritizing acquisition, development and deferred maintenance.
- 6. Pursue key land acquisition opportunities.**
 - a. Bristol at Tolliver parcels (1.13A)
 - b. Bristol at Myrtle parcels (1.11A)
 - c. 1st St & Mountainview (2.49A) (*share site with Water Dept.*)
 - d. 10th & Flower St. parcels (1.04A)
- 7. Develop the Golden Loop and key trail corridors.**
- 8. Evaluate additional park acquisition opportunities.**
 - Increasing the City's parkland to 1.5 acre per 1,000 residents (first 10 years).
- 9. Explore other acquisition mechanisms as an alternative to direct purchase available land.**
- 10. Update joint-use agreements with the Sant Ana Unified School District (SAUSD).**
 - a. PRCSA in negotiations with SAUSD to create Master Joint Use agreement
- 11. Evaluate the return on investment before proceeding with major facility development**
- 12. Extend cost recovery recommendation to new programs and services**

Fiscal Impact

No fiscal impact

EXHIBIT(S)

None

Submitted By: Nabil Saba, Executive Director of Public Works

Approved By: Alvaro Nuñez, City Manager